

**FY2023 Draft
North Dakota
Consolidated Annual Performance Evaluation Report
(CAPER)
July 1, 2023-June 30, 2024**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Increase Access to Affordable Housing A total of \$398,764 in CDBG funds were expended to rehab 103 multi-family units. These units were in low to moderate income buildings. The units were rehabbed to be decent, safe, and sanitary housing. Rehabilitation included replacing flooring, updating heating systems, replacing insulation and sheet rock, addressing mold, making some of the units and buildings ADA compliant, and land acquisition. \$192,337.94 in ESG Federal dollars assisted 203 households with housing relocation and stabilization, and tenant-based rental assistance. NDHFA conditionally committed \$1.2 million in HOME and \$2,454,353 in HTF awards to two new multifamily rental production projects in September 2023. During the program year, a total of \$4,066,948.76 was expended for HOME and \$2,198,455.22 for Housing Trust fund on housing activities. HOME Projects completed included adding 2 additional HOME-assisted units for the additional allocation of HOME funds on a previously completed HOME rehabilitation project, Boulevard Apartments, a 120-unit project. The additional funding increased the total HOME assisted units from 9 to 11. A total of 2 units were completed under the HOME Homeowner Rehabilitation program through Community Action Agencies. Two projects were fully completed under the Housing Trust Fund program, Jackson Flats a 40-unit (20 HTF Assisted) senior development in Grand Forks and Elliott Place 4, a 52 unit (19 HTF Assisted) senior complex in Fargo.

Support Efforts to Combat Homelessness In FY23, a total of \$614,679.39 in ESG funding and State Funds were used for tenant based rental assistance, shelter operations, homeless prevention, rapid re-housing, street outreach, and HMIS activities. This total dollar amount includes previous year's funding carry over of \$58,185.39 federal FY22 and state funds of \$120,000. The total dollar amount expended does not include sub-recipient match requirements as those funds can be in kind or cash match. With the combined Federal, State, and previous year's funding carry over, ESG expended \$292,337.94 and assisted 203 households with rapid rehousing and homeless prevention tenant based rental assistance, utilities, and security deposits, \$263,817 for overnight shelter, assisting 866 persons, \$52,037.40 to pay the costs of participating in the Homeless Management Information System (HMIS), \$36,487.05 for administration.

Support Public Facilities and Services The State continues to inform units of local governments on ways they could use CDBG funding to support public facilities and services. For the past year, this type of funding did not seem like a high need in the low to moderate communities as no applications were received during the open funding round.

Encourage Economic Development This goal provides employment opportunities for low and moderate income people and promotes businesses in the State. A total of \$590,735 in CDBG funding assisted two economic development projects that helped 10 businesses. These funds helped businesses revamp store fronts as part of the Governor’s Main Street Initiative. This is included painting, updating windows and doors, siding, signage, etc. These funds also created jobs through purchasing equipment.

Enhance Local Public Infrastructure and Planning This goal funds public infrastructure, such as, but not limited to water systems, streets, sidewalks, and other vital public facilities. A total of \$1,060,495 of CDBG helped eight towns throughout the State in various public infrastructure projects. The majority of these projects were water and sewer improvements. Various other projects included lift station repairs and ADA accessibility.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Encourage Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	300	18	6.00%	5	10	200.00%

Enhance Local Public Infrastructure and Planning	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	39250	78.50%	7500	3340	44.53%
Enhance Local Public Infrastructure and Planning	Non-Housing Community Development	CDBG: \$	Other	Other	5	1	20.00%			
Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Rental units constructed	Household Housing Unit	150	84	56.00%	40	39	97.50%
Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Rental units rehabilitated	Household Housing Unit	500	355	71.00%	125	105	84.00%
Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	77	51.33%	30	2	6.67%

Increase Access to Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$486494 / HTF: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	0	0.00%	20	0	0.00%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2500	298	11.92%	200	27	13.50%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	200000	10748	5.37%	3500	866	24.74%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%	4	0	0.00%
Support Efforts to Combat Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	10000	1387	13.87%	250	596	238.40%
Support Public Facilities and Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75000	875	1.17%	2000	0	0.00%

Support Public Facilities and Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	0	0.00%	200	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG priorities identified in the annual action plan to encourage economic development opportunities that retain and expand existing businesses; improve and enhance local public infrastructure, including water, sewer, streets and sidewalks, encourage communities to address local public facilities and service needs.

2023 annual goals for CDBG were to encourage 60 economic development opportunities; assist 15,000 persons through public facilities and service non-homeless special needs and assist 10,000 persons by enhancing local public infrastructure non-housing community development. In 2023 CDBG funded \$590,735 for two economic development opportunities, \$1,060,495 assisted 3,340 persons by enhancing local public infrastructure, and \$398,764 assisted 103 units by rehabbing multi-family structures. The State did not meet all the one-year goals for the program year. The shortfall can be attributed to the unrealistic numbers in the Con Plan. The State has set a priority to develop new policy and procedures which includes funding fewer larger projects to ensure compliance and administrative efficiencies.

The State's use of HOME and HTF funds continues to make progress on increasing access to affordable housing. Currently there are five projects with HTF commitments and five projects with HOME commitments underway. When completed, these projects will generate 390 new or rehabilitated units, of which 144 will be considered HTF or HOME assisted. Labor shortages, inflation, and interest rates continue to strain progress on project completion; however, all projects are moving forward. Homeowner rehabilitation is funded through the local community action agencies. Three agencies have financial awards and are working on using the program. Homebuyer downpayment assistance funding was awarded to Grand Forks Community Land Trust who has been working with current renters to try to create homeownership opportunities. So

far, no HOME funds have been expended for this project, but it is anticipated to move forward in 2024.

ESG Funds met goals for homeless prevention assistance but did not meet goals for emergency shelter and rapid rehousing funding. The state continues to focus on increasing use and the efficiencies of coordinated entry as the referral system is named the top barrier of organizations expending funds for rapid rehousing.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF
White	3,708	4	32
Black or African American	8	0	4
Asian	8	0	2
American Indian or American Native	37	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	3,761	4	38
Hispanic	115	0	1
Not Hispanic	3,834	4	38

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	271
Asian or Asian American	11
Black, African American, or African	355
Hispanic/Latina/e/o	105
Middle Eastern or North African	2
Native Hawaiian or Pacific Islander	14
White	549
Multiracial	187
Client doesn't know	0
Client prefers not to answer	5
Data not collected	3
Total	1,502

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above chart captures the race and ethnicity of families assisted within various programs.

The CDBG program had additional races that did not fall within the chart above, but were reported

throughout the program year. Total for CDBG is 3,949. Additional races:

- American Indian/Alaskan Native & White - 142
- Black/African American/White - 7
- Other/Multi-Racial - 34
- Asian-White - 5

HOME Program data collected includes single-headed household data. In addition to racial information identified above for the 4 assisted households, 0 households were single-female head of household.

HTF Program Data collected includes one additional household that reported race as other/multiracial and 28 reported as single female-head of household.

CDBG program additional data collected included 207 female-headed households, 1,085 elderly persons, and 640 persons identified a disability status.

Household Data: Disability Status

HOME- 0 households that identify as having a member with a disability.

HTF- 24 households identify as have a household member with a disability.

ESG - Households indicating Physical or Mental Health Condition at Entry - 803

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	15,080,565	2,384,058
HOME	public - federal	4,298,202	4,066,949
ESG	public - federal	486,494	494,679
HTF	public - federal	3,066,413	2,198,455

Table 3 - Resources Made Available

Narrative

For FY2023, the State held the CDBG scoring and ranking at the state level. Any unit of local government, except entitlement areas, was allowed to apply for housing, public facilities, or public services while meeting a national objective of low to moderate income. There was a committee made up of various individuals that have diverse knowledge of housing, public facilities, and community development. No economic development projects were applied for during FY2023. Post Covid-19, businesses throughout North Dakota struggle to hire and retain employees. \$4,501,368.85 was obligated to projects during the FY23 CDBG open funding round. The Governor's set aside obligated \$434,945 to projects. Note that this dollar amount was reported on the FY2022 CAPER and should not have been. Ten percent of FY2023 was set aside for amendments. Numerous projects were in need of additional funding due to increased costs.

A total of \$436,494 in FY2023 Federal Funds, \$58,185.39 FY2022 ESG Federal funds, and \$120,000 State ESG funds were expended for the year. \$224,388.59 for homeless prevention, \$37,949.35 rapid rehousing, \$263,817 emergency shelter and essential services, \$52,037.40 HMIS, and \$36,487.05 for administration.

HOME expenditures include construction draws for Lantern Light, Fargo, Prairie Ridge Residences, Fargo, Century View, Bismarck, Jewel City I, Rolla, CHDO Operating and Administration. HTF Expenditures include final draws for Elliott Place Four, Fargo and Jackson Flats, Grand Forks. Construction draws for Lantern Light, Fargo and administration.

NDHFA made conditional commitments of \$2.6 million HOME. Two commitments were additional allocations for underway projects with cost overruns, one of which satisfies the CHDO commitment requirement. The remaining \$1.5 million available for HOME and a \$2.8 commitment for HTF was given to a new construction senior project located in Fargo.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LMI Areas			LMI Areas
Statewide	100		Funds are available statewide.

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The CDBG program allowed projects statewide. CDBG does not allow the three entitlement areas to apply for funding as they are ineligible per HUD regulations. This is the City of Fargo, the City of Grand Forks, and the City of Bismarck.

HOME and HTF funding is available statewide, however a majority of the funds are awarded in the larger urban communities. For FY23 most of the funds expended were in Fargo and Grand Forks.

FY2023 Conditional commitments awarded for HOME and HTF include communities of Fargo and Bismarck, and Rolla.

ESG funding was made available statewide, but subrecipients approved were located in Bismarck, Dickinson, Fargo and Grand Forks.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG projects are funded on publicly owned land such as lagoons, lift stations, water and sewer system improvements. Applications for CDBG FY2023 were submitted to the state for scoring and ranking. Due to a significant amount of dollars in the revolving loan funds, the State decided not to require match funding for public facilities, housing, and public services. Based on the past few years, this helps smaller communities with limited funds in their local budget. This is evaluated yearly during the annual action plan. CDBG did not fund engineering costs or contingencies costs. If applicants had those costs, they did need to find other sources of funding to cover them.

ESG federal funds were required to be matched one for one. Subrecipient match reported was from cash and in-kind donations and other federal and state grants. The State also included a match of \$120,000 ESG state appropriation and \$47,619.40 agency paid administration as additional match funds. Total match receipted includes \$657,576.26 FY2023 cash match, \$58,726 FY22s, 2023 expenditure cash match, and \$60,061 non cash match.

For HOME, multifamily rental projects are awarded on a competitive basis. Points are awarded to projects that demonstrate leveraging by reducing the amount of HOME funds needed for each HOME assisted unit. In addition, points are awarded for projects that can demonstrate support from local sources including local government and private sources. For federal fiscal year 2023 (October 1, 2022-September 30, 2023) HOME match liability requirements were \$329,674.19. Match contributions include non-federal cash and bond financing. HOME Match report is attached.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	14,559,148
2. Match contributed during current Federal fiscal year	8,142,213
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,701,361
4. Match liability for current Federal fiscal year	388,255
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	22,313,106

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
10098	10/18/2022	611,466	0	0	0	0	0	611,466
10110	11/23/2022	180,233	0	0	0	0	7,250,000	7,430,233
10133	08/30/2023	100,514	0	0	0	0	0	100,514

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
258,884	70,916	125,519	0	204,281

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	12,675,852	0	0	0	0	12,675,852
Number	3	0	0	0	0	3
Sub-Contracts						
Number	57	0	0	0	3	54
Dollar Amount	14,602,100	0	0	0	1,207,426	13,394,674
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	12,675,852	0	12,675,852			
Number	3	0	3			
Sub-Contracts						
Number	57	1	56			
Dollar Amount	14,602,100	28,430	14,573,670			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		7		45,094		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	16	0
Number of Non-Homeless households to be provided affordable housing units	135	43
Number of Special-Needs households to be provided affordable housing units	17	0
Total	168	43

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	40	39
Number of households supported through Rehab of Existing Units	128	4
Number of households supported through Acquisition of Existing Units	0	0
Total	168	43

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Project completion timelines continue to be behind schedule. Updates to the rehab standards for single-family rehab, including radon mitigation requirements, has slowed projects. Multifamily construction bids continue to be higher than estimates slowing timelines as projects value engineer and find additional resources. During the 2023 program year, HOME units include two homeowner rehab

projects and one multifamily rental project with 2 additional HOME-assisted units. Two HTF projects were completed for 39 HTF-assisted units. Several factors have contributed to not meeting annual performance goals including inflationary cost increases, labor shortages, and material delays. Currently there are eight (8) HOME and HTF multifamily projects under construction, those funded by the HOME program which will equate to a total of 67 additional HOME-assisted units, and 77 HTF-assisted units, totaling 144 units that meet the affordable housing definition under 91.520.

Discuss how these outcomes will impact future annual action plans.

Overall, the State is allocating and expending funds timely for HOME and HTF and projects are being completed. Increased costs and inflation have reduced the impact of federal funds. The next consolidated planning process will have re-evaluated estimates.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	4	39
Low-income	0	0	
Moderate-income	0	0	
Total	0	4	

Table 13 – Number of Households Served

Narrative Information

A total of 4 HOME-assisted units were completed in FY2023, two homeowner rehab and two multifamily rental units. There were 2 HTF-assisted projects completed/39 HTF-assisted units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

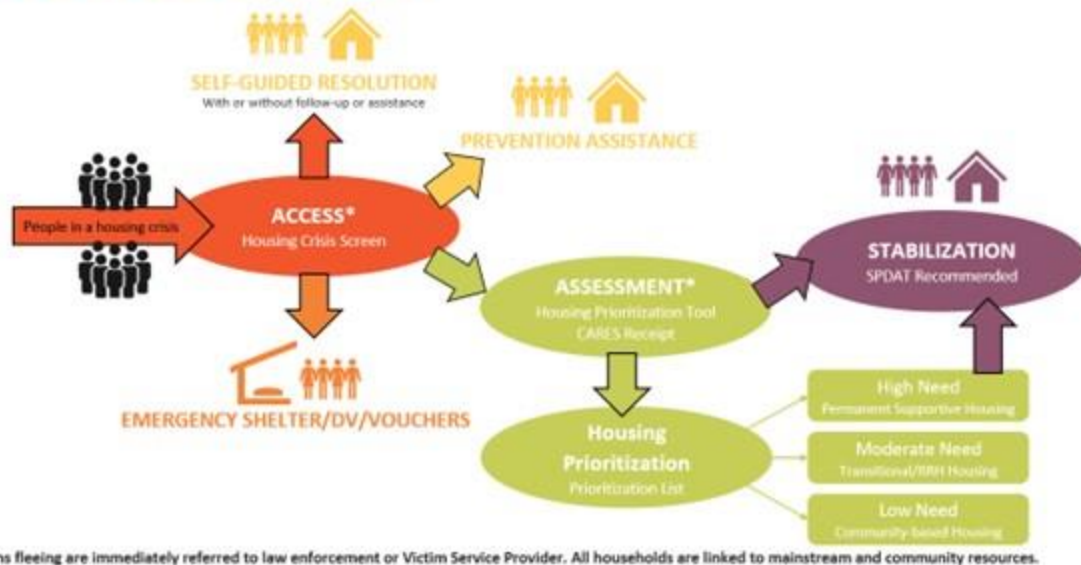
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The State in partnership with the Continuum of Care developed the Written Standards for Emergency Solutions Grant and Continuum of Care Programs and establishes the Coordinated Entry (CE) system which is called the Coordinated Access, Referral, Entry and Stabilization (CARES) System to centralize and coordinate program participant intake, assessment, and provision of referrals. This establishes the procedures organizations who are funded street outreach, emergency shelter, or rapid rehousing dollars should be utilizing to assess the individual needs of the individuals who are seeking services. This coordinated effort helps to create system standards that any individual who is trying to access assistance in any region of ND will receive the same type of assessment and coordination of services and referrals. The State in Partnership and support of the CoC continues to make improvements on the CARES system. In 2024, a new CARES Housing Prioritization Tool was developed to replace the VI-SPDAT and is used to assess individuals accessing transitional housing, rapid rehousing, or permanent supportive housing. State provided emergency shelter and street outreach funds through the ND Homeless Grant. NDHG Expenditures \$83,753.34 essential services and \$24,500 for street outreach efforts to supplement ESG funding.

Barriers to progress on implementation of the new tools and CARES inadequate funding for homeless programs including shelter operations, essential services, rapid rehousing and homeless prevention. The state uses ND Homeless Grant to supplement federal funding for these activities, but programs are oversubscribed annually. Additionally, providers cite need for more staffing to better address and assess needs of individuals.

CARES Is a System



CARES Flow Chart

Addressing the emergency shelter and transitional housing needs of homeless persons

In addition to ESG federal and state funding, North Dakota provides state funding through the ND Homeless Grant which may be used to support emergency shelter and transitional housing needs.

A total of \$263,817 ESG funds were expended for emergency shelter/essential services. In addition, a total of \$585,522 of ND homeless grant supported emergency shelter operations and essential services.

ESG and NDHG funds are primarily used to fund shelter operations whereas case management and staffing costs are supported by various private funds. Emergency shelter operators have indicated that barriers to addressing the needs of homeless individuals in shelter and transitional housing includes lack of consistent funding and staffing shortages. In addition, lack of available affordable housing options has been identified as barriers to exit.

The State is working with local shelters to identify additional sources of funding to supplement gaps in federal funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

ESG and ESG State funds assisted 596 persons/176 households by providing relocation and stabilization assistance and rental assistance to prevent an individual or household from becoming homeless, for a total of \$224,388.59 expended under homeless prevention component activities. Additionally, a total of \$283,924 in state NDHG funds were provided for similar activities.

Discharged Persons From Public Institutions

North Dakota Department of Human Services (DHS) is working on an implementation plan to address the needs of individuals with physical disabilities to discharge from nursing care facilities and transition to community based living with supports. This work includes increasing the capacity and workforce related to qualified service providers, case management, informed choice, and person centered planning. Discharging from nursing care facilities is coordinated by Money Follows the Person (MFP) in partnership with the Centers for Independent Living. Housing plays a significant role in the success of individual's transition to community. Rental assistance, criminal conviction, accessibility, and past landlord relations have been identified as the biggest barriers to transition. The State supports the work of DHS by providing rapid rehousing funds to organizations who support clients in transition, additional new construction or rehab of affordable rental housing units with universal design standards for accessibility, Rehab Accessibility Grant Program, and the Opening Doors Landlord Risk Mitigation program.

ND Department of Corrections (NDDOC) works with justice involved individuals to transition to community from incarceration. DHS Behavioral Health Division created the Free Through Recovery (FTF) Program to support transitions by providing services such as Care Coordination, Recovery Services and Peer Supports to justice involved individuals with behavioral health conditions. Opening Doors Landlord Risk Mitigation program and ESG provides supports to individuals in FTR program. In August 2024, NDDOC added a reentry program manager, a new leadership role in the reentry program. This role is to strengthen relationships with community partners and other agencies to improve reentry processes for justice involved individuals. The NDHFA anticipates working closely with this new role to work towards development of a discharge policies.

The State's Money Follows the Person program provides transition planning and services for individuals who identified the desire to transition from nursing care facility to community-based services and living. In Q1 and Q2 of 2024, the Aging Transition Services reported a total of 75 completed transitions for individuals using MFP program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG and State funds assisted 40 persons/27 households by providing relocation and stabilization assistance and rental assistance to help homeless individual or household move as quickly as possible into permanent housing and achieve stability in that housing, for a total of \$37,959.35

Both the North Dakota Homeless Grant (NDHG) and Supportive Services for Veteran Families (SSVF) programs have prevention and rapid rehousing components that provide temporary financial assistance and case management. Additionally, the SSVF program employs a statewide outreach specialist with a focus on tribal areas. Project Service Connect has become an annual event in communities around the state. Project Service Connect is a collaboration between local service agencies to host a service fair where households can come visit and access providers at one location. Homeless/Hunger Awareness Week activities have also been initiated in various communities to bring local attention to the needs in the community.

Work continues to develop the Coordinated Assessment Referral Entry and Stabilization (CARES) System. CARES is the homeless response system for the North Dakota Continuum of Care (CoC), in collaboration with West Central Minnesota CoC. It is designed to be coordinated, accessible and transparent link to housing assistance, shelter, mainstream services, and other resources for those experiencing homelessness or a housing crisis. The ND CoC, in collaboration with the NDDOC, continues to work on the development of the CARES system in all regions of North Dakota. Coordinated entry use is a condition of funding for ESG subrecipients.

ND Department of Human Services (DHS) established ND Rent Help program with federal ERA funds. ND Rent Help has established program parameters to assist homeless households with accessing housing and providing rental assistance. The program is now called ND Rent Stabilization and the assistance focuses on eviction prevention, imminent risk of homeless, and literally homeless individuals and families. To date a total of 8,737 households were considered homeless at the time of application and were approved for assistance under the program. The State's Money Follows the Person program provides transition planning and services for individuals who identified the desire to transition from nursing care facility to community-based services and living. In Q1 and Q2 of 2024, the Aging Transition Services reported a total of 75 completed transitions for individuals using MFP program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The State has a good working relationship with local public housing authorities (PHAs). Both parties participate in Housing Services collaboratives to create an open dialog with housing providers and service providers. The goal of the collaborative is to ensure affordable housing is available and services are accessible for North Dakota households. The State anticipates the PHAs to continue to access funding sources such as HOME and Housing Trust Fund for activities such as renovation and/or demo/disposition of housing developments in their portfolio.

PHAs are encouraged and eligible to apply for funding under the HOME and HTF programs. PHAs have actively used North Dakota's HOME funds under both CHDO and non-and-for-profit competitive application round as well as under HTF's competitive funding round. HOME rental production and rehabilitation application scoring includes preference points allocated to state or federally assisted projects which are at-risk of being lost from the State's affordable housing inventory. These points are also available under the Low-Income Housing Tax Credit application scoring.

In additional NDHFA conditionally committed HOME funds in the 2021 application round to Dakota II Redevelopment, demolition of a 17-unit existing public housing site also considered functionally obsolete and replacing with 34 newly construction rental housing units. This project is currently working to begin construction. In the 2022 application round, NDHFA conditionally committed HTF funding to the Fargo Housing and Redevelopment Authority's demolition/disposition of the Lashkowitz High Rise a 248-unit public housing complex and replacing with new construction of a 110-unit affordable housing project using HTF, LIHTC, and Bond financing. Both projects are progressing towards closing and construction. Delays have occurred due to HUD public housing contractual delays and overall complexity of the financing of the projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

North Dakota Housing Finance Agency, Community Works North Dakota, and the Village Family Service center have partnered to provide individuals and families with access to eHome America's online Homebuyer Education program.

Other specific actions are dependent on local PHA's programs.

Actions taken to provide assistance to troubled PHAs

As of April, 2024 Rollete County, North Central and Traill County were listed as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The barriers to affordable housing that were identified in the 2020-2024 Consolidated Plan Housing and Community Development Survey included costs of labor, costs of materials, cost of land or lot, and the lack of access to affordable housing financial resources. None of the barriers identified public policy as a barrier to affordable housing. NDHFA has had conversations with community leaders to discuss opportunity for innovative affordable housing such as AUDs. More focus on policy will occur during next consolidated planning process. NDHFA administers a program to certify qualified non-profit owned housing to be eligible for property tax exemption. This program is available statewide and to date 67 projects have been certified. In 2021, the State along with rural housing partners established a Rural Housing Task Force to identify barriers to housing in rural ND communities. Impediments to rural housing development include requiring roughly 50 percent equity investment to be financially feasible, higher construction costs, rural housing "appraisal gap", lack of housing development expertise, and wage disparities. The State will continue to work with the task force to determine policy changes that could benefit rural communities. In the 2023 Legislative session NDHFA was given authority to use the Housing Incentive Fund (HIF) for single-family development. HIF Multifamily allocation plans were updated to reflect use the rural taskforce work including allowance of up to 50 percent equity in a rural project. In 2024, Governor Burgum created the ND Housing Initiative to create frameworks to develop legislation for the next biennium budget. <https://www.hhs.nd.gov/nd-housing-initiative>.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A primary obstacle to addressing underserved needs is lack of adequate funding to support needs of individuals facing homelessness, at-risk of homelessness, or households who are lower income. Allocation plans for HOME, Housing Trust Fund, and ESG are designed to address meeting underserved needs and the funds are typically oversubscribed. The plans do prioritize funding for projects that create units paired with supportive services and units targeting extremely low-income households. Other actions include administering a statewide landlord mitigation program Opening Doors to provide landlords with an incentive to rent to clients that may not meet the traditional tenant criteria. This program works in partnership with tenant support service providers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Housing units built before 1978 and funded through HOME, HTF, CDBG, and ESG must be inspected to ensure no lead-based paint hazards exist. The mitigation requirements for lead-based paint can have a substantial impact on the affordability of housing. Lead-based paint requirements are outlined within

the HOME, HTF, CDBG, and ESG program distribution statements. NDHFA also publishes a Property Standards for Multifamily Projects, which outline lead based paint requirements, and a Lead Based Paint Policy available online at <https://www.ndhfa.org/index.php/development/lead-based-paint/> . When applicable, applications must provide details on lead-based paint mitigation, if required, as part of the application and funding process. ND Department of Environmental Quality (DEQ) provides lead-based paint education and materials, including a list of approved lead-based paint abatement firms in North Dakota.

HOME projects completed in FY2023 include 2 homeowner rehab projects, one project where lead-based paint interim controls and practices were performed and the other where abatement measures were assessed, but no lead was present to be required. The HOME multifamily project completed included lead-based paint abatement which included the additional 2HOME-assisted units. The project is 120 units total, 11 HOME-assisted.

ESG Administrative plans were updated to require individuals performing LBP visualization to have completed HUD's certification. Standard LBP worksheets were created and are required to be used by subrecipients.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Much of the work to reduce the number of poverty-level families is done through partnerships with the Community Action Agencies (CAAs) and Department of Health and Human Services (DHHS). CAAs are located in 7 regions and provide services statewide. CAAs work to combine private, local, state, and federal resources to deliver programs and opportunities for poverty-level families to obtain and maintain self-sufficiency.

Community Services Block Grant (CSBG) program provides funds to the CAAs to ameliorate the causes and conditions of poverty. Services include emergency assistance, money management and housing counseling, self sufficiency services, case management and outreach referral services. Households may also be provided assistance in weatherizing their homes through the Weatherization program. The Weatherization program is often used in conjunction with housing and rehabilitation activities under CDBG and HOME programs. Programs administered by the CAAs allow for local service delivery systems.

Using Federal ERA funds, DHHS also created ND Rent Help, now known as ND Rent Stabilization, to provide rental assistance to qualified households. According to the DHHS Rent Help Dashboard, a total of \$72.54 million rental assistance has been provided and \$37.45 million in rental arrears have been covered from July 2021- August 2024. More information is available on the Data Dashboard at <https://www.hhs.nd.gov/applyforhelp/ndrh-housing-stability>.

Rapid Rehousing assists in reducing families from poverty by providing quick access to housing. In FY23, there were 27 households served.

Section 3 Residents and Businesses

Under the Section 3 Opportunity Portal North Dakota has one registered businesses, no Section 3 contracts are registered, and one labor position posted, as of the publishing of this report. HOME and HTF had five projects under construction and tracking Section 3 hours. (Lantern Light, Fargo; Century View, Bismarck; Jewel City, Rolla, Prairie Ridge, Fargo; and Milton Earl, Fargo). A total of 13,281.40 Section 3 hours were reported for the program year by these projects. In total these projects are reporting overall employment of 161 Section 3 workers and 41 workers identified as Targeted Section 3 during the construction period. CDBG had one closed out project applicable to Section 3. This project consisted of one Section 3 worker for a total of 105 Section 3 hours reported.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Community development institutional structure consists of building capacity and maintaining partnerships with local community governments and regional councils. The Main Street Initiative supported through DCS provides resources to communities to develop and assess community needs. This program supports planning, infill development/redevelopment, smart efficient infrastructure and economic diversification. Further details on MainStreet is available at <https://www.nd.gov/living-nd/main-street-nd>.

The North Dakota Regional Workforce Impact Program (RWIP) provides grants to regional workforce entities in North Dakota to design and implement innovative plans to address their regions most demanding workforce challenges. The grant program will respond to the negative impacts the COVID-19 pandemic has had on workforce and industries by encouraging regions and communities to develop sustainable, innovative solutions to help businesses find workers, and help workers and jobseekers prepare for and connect to better, higher-quality and better paying jobs. The RWIP grant aims to offset the cost of local solutions that will have a regional impact. The goal of the RWIP is to empower locally led solutions to one of the state's greatest challenges.

NDDOC received \$1.5 million in funding from the North Dakota 2023 Legislative session to support workforce housing and slum and blight removal. These funds have been distributed and will provide communities and political subdivisions funding to remove slum and blight if they have established plans to build or remodel for workforce housing, community improvements and vibrancy.

NDDOC received \$1 million from the Governor's office that were dedicated COVID recovery funds from Economic Development Administration. These funds were used to help the state and communities develop placemaking plans to help attract and retain workforce and develop resiliency to support workforce development. Several statewide activities have occurred including Main Street Summit focused on community workforce development; creation and expansion of the Artist on Main program

supporting community art as part of their vibrant workforce attraction; monthly Community Chats where subject matter experts provide webinars on relevant topics; multi-state workshop on best practices in placemaking and community engagements.

The 2023 North Dakota legislature appropriated \$1M for sustainable food development through studies and purchases of infrastructure to create and sustain food access in rural areas. These funds have been distributed and communities are creating cooperative partnerships, purchased buildings to house access to groceries and fresh foods and added self-service grocery opportunities along with local food distribution.

NDDOC holds the State Energy Office and Program and will be cooperatively working with all federal partners in the division and out to distribute IJA and IRA formula funds for electrification and rebates. The intent is to partner with weatherization and other nonprofits to assure equitable distribution of the dollars without fraud and abuse.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State actively participates in the housing services collaborative. This collaborative brings together housing providers and service providers to open communications between the groups and bridge gaps. Money Follows The Person Housing, a DHS housing group that provides housing facilitation services to individuals with disabilities, coordinates landlord trainings for the state. 2023, MFP hosted 19 landlord training sessions, some of the topics included Fair Housing, Reasonable Accommodation and Modification Requests, Compassion Fatigue, Service/Emotional Support Animal, and De-Escalation and Personal Safety. Over 625 housing and service provider stakeholders are registered for these trainings.

NDHFA administers the Opening Doors Landlord Risk Mitigation program. Agencies who provide supportive services to clients can enroll as Participating Care Coordination Agencies (PCCAs) who can refer clients into the program. Clients who receive supportive services and have housing barriers such as criminal conviction, poor rental or credit history, or other housing related barriers are eligible to enroll in the program. Opening Doors provides landlords with up to \$2,000 in coverage against excessive damages or lost revenue if a client enrolled in the program vacates a unit not in good standing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The State of North Dakota completed the Analysis of Impediments to Fair Housing Choice in April 2020. The analysis identified four fair housing goals and priorities.

Fair Housing Goals and Priorities

Promote affordable housing development in high opportunity areas.

- Continue to promote homeownership and affordable rental opportunities in high opportunity areas with the use of CDBG, HOME and HTF funds.

HOME program prioritizes multifamily development in high opportunity areas by supporting the ND Governor's Mainstreet Initiative in building healthy, vibrant communities, a walkable city is a healthy city. Points are provided to projects on a tiered basis dependent on the walkability score of the project. HTF prioritizes multifamily development by providing points for projects that are located in a city revitalization area established by the city and that contributes to a concerted community revitalization plan thus supporting development of high opportunity areas.

Promote community and service provider knowledge of ADA laws. This goal is executed through partnerships with the ND Department of Labor and Human Rights (DOL)

and High Plains Fair Housing Center (High Plains) DOL is responsible for enforcement of the fair housing law and provide fair housing education and outreach in cities throughout the state. DOL completes this work by utilizing promotional items such as fair housing and human rights brochures. The items provide specific information on what fair housing is, the law, and how the DOL handles specific housing complaints. They also provide an overview of the DOL's relationship with HUD and how the state laws are substantially equivalent to the Federal Fair Housing Law. High Plains assists people who believe they have experienced discrimination while attempting to rent or purchase housing. They also provide community education to promote fair housing and conduct preliminary investigations of potential housing discrimination. High Plains conducts testing throughout the state and to identify any instances of discrimination. In 2023, High Plains conducted 54 fair housing investigations, 119 discrimination tests, and filed 23 discrimination complaints, and obtained 215 resolutions for clients. 58% of clients were served through mediation or other successful intervention actions without legal action. A majority (50%) of fair housing calls received by the organization are related to disability and reasonable accommodation requests.

Enhance community services in racially or ethnically concentrated areas of poverty.

In 2018, five areas were identified as racially or ethnically concentrated areas of poverty. Racially or ethnically concentrated areas of poverty (R/ECAPs) are Census tracts with relatively high

concentrations of non-white residents living in poverty. These areas are primarily found in areas with higher concentrations of Native American households and in areas in and adjacent to Native American reservations. The State supports development of affordable housing opportunities by providing a set-aside for Native American/Tribal development applications in the Low-Income Housing Tax Credit allocation plan. This set-aside awards the highest-scoring qualified application immediately following a non-profit application award. The project must be located within a North Dakota Indian Reservation or

on Tribal land, either held in trust or fee simple.

Increase fair housing outreach and education in the State.

High Plains' 2023 outreach events include hosting 70 fair housing trainings and events with over 3200 participants.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG

NDDOC has been monitoring the CDBG program. Two regions have been monitored this past year. For the monitoring, 20% of projects per region were pulled for compliance review. The upcoming year is on track to monitor an additional three regions. With older projects being closed out and new awards being bigger with fewer subrecipients, NDDOC is shifting towards the early planning stages of monitoring 100% of projects. Minority businesses and women owned businesses outreach is required when subrecipients go through the bidding process at the beginning of each project.

Desktop monitoring was done throughout the year on CDBG. A thorough review was done every time a cash reimbursement request was received. Examples of CDBG documents that were collected were labor standards information, construction contracts, application and certificate for payment, payroll forms, employee interview records, Section 3 contracts, etc.

ESG

An updated administrative manual was created for the 2023 program year. Standardized forms were implemented, and training was conducted for subrecipients. Staff has pulled samples from each of the subrecipients and will utilize the HUD CPD monitoring checklists to conduct reviews of participant files. Improvements were made specifically to reimbursement request requirements including increasing required documentation including standardized timesheets, paystubs, proof of payment, invoices, leases, eviction notices, rental assistance agreements, etc.

HOME and HTF

Long-term compliance monitoring for multifamily projects follows the HOME and HTF Compliance Monitoring manual. Multifamily compliance includes annual review of owner certification, submission of tenant incomes, rent, and occupancy data. Annual rents are approved for HOME and HTF projects. Onsite physical inspection and tenant file review follows a 3-year cycle, however NDHFA did not fully inspect all HOME projects due to program transfer. Currently HOME and HTF onsite inspections use UPCS inspection protocol but will be transitioning to NSPIRE when required, currently in October 2025. NDHFA hosts in person NSPIRE training for property management staff every other year.

HOME Homeowner Rehab program monitoring is partly completed when processing reimbursement requests. Community Actions submit participant files which are reviewed for income qualification and other program compliance requirements. Subrecipient monitoring manuals are still under development.

MBE/WBE outreach is incorporated into the Section 3 Compliance Plan for HOME and HTF programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2023 performance report was published and made available to the public for a 15-day comment period. A public notice was published in all daily newspapers, listed under public notices on both DCS and NDHFA website, emailed to the GovDelivery Con Plan list, and shared on NDHFA's social medial accounts. The plan was available from August 30, 2024-September 16, 2024. A public hearing was held on September 5, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

FY2023 was the first year of not having regional allocations. This previously created a barrier for some units of local governments (UGLG) because the allotted allocation was not enough for the potential applicant. CDBG received a significant increase for higher dollar projects. In the past, CDBG would only be able to fund projects that were around \$100,000 and many of those projects stood still due to the UGLGs not receiving enough money and trying to find additional sources. With FY2023 funds being able to award projects with more complete funding, we have seen a smoother transition from time of pre-application to project start. Even though it has only been a year into having no caps on project dollars, it has been noticeable that projects are starting in a timelier manner. NDDOC will continue to evaluate awarding fewer projects with higher dollar amounts. During a public input meeting on the FY2023 Annual Action Plan (AAP), there was concern that CDBG funds would not help smaller communities in North Dakota. To overcome this, the State increased the allowable CDBG administration caps in hopes that a CDBG project will not be costly to a smaller community that may not have local funds to help with the cost of a project. All projects that were awarded received CDBG funding to cover the full administration request.

With scoring and ranking at the State level, the pre-application was revamped and asks better specific questions. The scoring criteria is better outlined and clearly shows how an UGLG will be scored based on their responses. The State is trying to move in a direction for the CDBG funds to be competitive for communities in need.

A common trait of all CDBG projects is that they take a significant time to complete. Since COVID-19, prices have just not come down back to where they used to be. High prices of materials have now turned into the new normal that projects are still trying to adjust too. There also seems to be fewer construction companies in business, or the company has fewer workers that they do not take on as many jobs as what they used to be able to handle. Projects that are not located within an hour or so of a major city are having difficulties getting workers to even bid on their projects. Travel outside of the major cities is not worth it for construction workers as they are in such high demand already where they do not need to travel.

NDDOC continues to work on its own capacity issues. The CDBG program has been fully staffed for one year. Turnover in staff has taken time in training new staff. Numerous hours of staff time has been dedicated to closing out an old HUD Environmental monitoring from 2019. NDDOC has closed out five of the seven findings and is projected to close out the last two findings in the upcoming months. While correcting findings the State is also making sure that it does not happen again in the future and is taking the time to make these changes in the policies and procedures. This all takes time and trickles down to

the UGLG.

Major goals are falling behind due to the unrealistic numbers that were put in the Con Plan. A consultant was hired for the Con Plan with the assistance of CDBG staff. Unfortunately, Previous CDBG staff was fairly new to the program and a consultant had a disconnect with the State. For the Con Plan 2025-2029, the State will have experienced staff and does not plan to hire a consultant to write the Con Plan. By having experienced CDBG staff lead the way on the 2025 – 2029 Con Plan, the State is confident that realistic targeted goals will be met in the future.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All projects that were required to be inspected in program year 2023 were inspected. Any noted deficiencies have been remedied by the required corrective period. All projects are in compliance with inspection protocol.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Participants in the HOME program are required to use affirmative fair housing marketing practices in soliciting renters or buyers. Any HOME assisted housing unit must comply with the following procedures for the required compliance period, depending on the program used. Owners advertising vacant units must include the equal housing opportunity logo and/or slogan; where ever a phone number is provided, there must also be a TDD/TTY phone number or equivalent provided; the owner is required to solicit applications for vacant units from persons in the housing market who are least likely to apply for HOME-assisted housing; the owner must maintain a file containing all marketing efforts; the owner shall maintain a listing of all tenants residing in each unit; and affirmative marketing plans must be updated every five years. Review of AFFH marketing plan and tenant selection plans is conducted during onsite/tenant file reviews.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$125,519 HOME PI expended during the program year. Two HOME projects expended HOME PI funds for construction draws. \$120,518 was used for Century View Apartments. \$5,000 was used for Prairie Ridge Residences. Century View Apartments is a 40-unit (10 Low-Home Units) new construction, general occupancy apartment complex located in Bismarck, ND. Prairie Ridge Residences is a 120-unit (11 Low-HOME units) new construction, senior apartment complex located in Fargo, ND.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

housing). 24 CFR 91.320(j)

The State HOME Program encourages our non-profit developers and CHDOs to use all sources of GAP financing to complete financing packages for projects. The HOME Program distribution statement is designed to complement the scoring criteria of the LIHTC, state Housing Incentive Fund, and the Housing Trust Fund. By creating similar scoring criteria, projects can compete for all programs efficiently. Beginning in September 2021, NDHFA created a single multifamily rental production and rehabilitation application. Projects can now apply for all funding sources at one time including LIHTC, HOME, Housing Trust Fund, and the State's Housing Incentive Funds. This has been an effective improvement to streamline funding multifamily projects.

HOME Projects currently under construction that also have allocations of Low-Income Housing Tax Credits include:

Century View Apartments: 40 units, general occupancy, new construction, Bismarck, ND.

Prairie Ridge Residences: 120 units, senior occupancy, new construction, Fargo, ND.

Nex Senior: 40 units, senior occupancy, new construction, Fargo, ND.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Housing Trust fund completed projects are required to report annual rental compliance reports and complete an Annual Owners Certification annually. The annual owner's certification requires owners to affirm whether or not they received requests for emergency transfers. During the 2023 reporting year, no owners indicated that they received requests for emergency transfers under 24 CFR 5.2005(e) and 24 CFR 92.359, pertaining to victims of domestic violence, dating violence, and sexual assault or stalking.

The 2023 HTF Allocation plan covers the September 2023 multifamily application round. A total of three applications were received requesting over \$5.6 million HTF. A total of \$2,876,350.57 was awarded to Nex Senior a 40-unit, senior rental project located in Fargo, ND. This project also received an allocation of HOME and Low Income Housing Tax Credits.

Two projects were completed during the program year, Jackson Flats, a 40-unit (20 HTF assisted) senior development located in Grand Forks, ND and Elliot Place 4, a 52-unit (19 HTF assisted) senior complex located in Fargo, ND.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	39	0	0	39	0	39
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	4	0	0	1
Total Labor Hours	1,944	121,400			27,078
Total Section 3 Worker Hours	105	12,005			1,279
Total Targeted Section 3 Worker Hours	0	4,202			117

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	2			
Direct, on-the job training (including apprenticeships).		24			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.		2			1
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.		1			

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.		5			1
Other.		2			

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

HOME and HTF had 5 projects reporting Section 3 Labor Hours and outreach efforts for the reporting year (Lantern Light, Fargo; Prairie Ridge Residences, Fargo; Milton Earl, Fargo; Century View, Bismarck; and Jewel City, Rolla.) Lantern Light was funded under HOME and HTF, reporting all efforts under HOME project.

CDBG had one project that reported Section 3 Labor Hours and outreach efforts.

Starting with all 2019 CAPER submissions, ESG recipients should not complete any of the data on tables on the CR-75 screen, but instead should submit all data via SAGE.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NORTH DAKOTA
Organizational DUNS Number	802741843
UEI	
EIN/TIN Number	450309764
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	North Dakota Statewide CoC

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	
Last Name	Henderson
Suffix	
Title	Planning & Housing Development Director

ESG Contact Address

Street Address 1	2624 Vermont Ave
Street Address 2	PO Box 1535
City	Bismarck
State	ND
ZIP Code	-
Phone Number	7013288080
Extension	
Fax Number	
Email Address	jhenderson@nd.gov

ESG Secondary Contact

Prefix	Ms
First Name	Bridget
Last Name	Mattern
Suffix	
Title	Program Administrator
Phone Number	7013288080

CAPER

39

Extension
Email Address

hfahomelessprograms@nd.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2023
Program Year End Date 06/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION

City: Fargo

State: ND

Zip Code: 58108, 2683

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 66014.39

Subrecipient or Contractor Name: COMMUNITY VIOLENCE INTERVENTION

City: Grand Forks

State: ND

Zip Code: 58201, 4737

DUNS Number: 164197675

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55200

Subrecipient or Contractor Name: YOUTHWORKS

City: Bismarck

State: ND

Zip Code: 58501, 3755

DUNS Number: 145766671

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 77756

Subrecipient or Contractor Name: YWCA CASS CLAY

City: Fargo

State: ND

Zip Code: 58102, 3070

DUNS Number: 842058851

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 76000

Subrecipient or Contractor Name: DOMESTIC VIOLENCE & RAPE CRISIS CENTER, INC

City: Dickinson

State: ND

Zip Code: 58601, 3903

DUNS Number: 181011248

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54861

Subrecipient or Contractor Name: Presentation Partners in Housing

City: Fargo

State: ND

Zip Code: 58103, 6031

DUNS Number: 079818603

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 128511

Subrecipient or Contractor Name: Institute for Community Alliances

City: Des Moines

State: IA

Zip Code: 50314, 2527

DUNS Number: 149341732

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: United Way of Grand Forks, East Grand Forks and Area

City: Grand Forks

State: ND

Zip Code: 58201, 6761

DUNS Number: 626862742

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 69867.95

CR-65 - Persons Assisted- SEE ESG SAGE Attachment

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

NOTE:

Starting with all 2017 CAPER Submission, ESG Recipients should not complete any of the data in CR-65, but should instead submit data via SAGE.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	55,840
Total Number of bed-nights provided	40,255
Capacity Utilization	72.09%

Table 24 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Return to Homelessness:

Shelters = 0.00%

TH = 0.00%

RRH = 0.00%

PSH = 1.08%

Housing Retention:

TH: 100%

Job & Income Growth:

PSH = Stayers 42%

PSH= Leavers 29%

The percentages that are listed above are ESG and CoC projects combined. HUD requires that a COC establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

Return to Homelessness

RRH 0.00% - - This category was ESG and CoC projects. The few subrecipients that used these funds are agencies that manage this type of project well and have had previous success with this category. The agencies work with coordinated entry to get the persons housed and the services they need.

Housing Retention:

TH 100% - This was CoC projects only. The CoC monitored projects closely to keep them on the right track and would follow up if needed.

Job & Income Growth:

PSH Stayers 42% - This was all CoC projects. The Stayers met the goal as the people were there long enough to do full intakes and was able to follow up with results while still being in the program.

Housing Retention:

RRH: 57.15%

PSH: 88.92%

Job & Income Growth:

RRH = Stayers 0%; Leavers 0%

The percentages that are listed above are ESG and CoC projects combined. HUD requires that a COC establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

Housing Retention: RRH: 57.17% Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

Job & Income Growth:

RRH Stayers 0% Leavers 0% - Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

CR-75 – Expenditures- SEE ESG SAGE ATTACHMENT

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0

Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities

Note:

Starting with all 2019 CAPER submissions, ESG recipients should not complete any of the data on tables on the CR-75 screen, but instead should submit all data via SAGE.

Attachment

CDBG

IDIS - PR28

U.S. Department of Housing and Urban Development
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Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,283,461.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,742,562.35
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,742,562.35
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$7,026,023.35

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,298,502.66
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,298,502.66
12)	Set aside for State Administration	\$205,669.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$205,669.00
15)	Set aside for Technical Assistance	\$52,834.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$52,834.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,742,562.35
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,742,562.35
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$205,669.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$205,669.00
32)	Drawn for Technical Assistance	\$52,834.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$52,834.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,160,891.41
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,160,891.41

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,283,461.00
46)	Program Income Received (line 5)	\$1,742,562.35
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,026,023.35
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$481,597.27
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$481,597.27
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,283,461.00
55)	Program Income Received (line 5)	\$1,742,562.35
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,026,023.35
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.85%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$385,121.08
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,283,461.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.29%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2010 - 201264) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2010	2011	2012	Total
65) Benefit LMI persons and households (1)		4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		1,250,257.00	652,265.06	421,088.97	2,323,611.03
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,250,257.00	652,265.06	421,088.97	2,323,611.03
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	13,776.42	0.00	13,776.42
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,899,393.02	5,862,685.96	3,609,054.11	15,371,133.09
77) Low and moderate income benefit (line 68 / line 76)		0.79	0.89	0.88	0.85
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		205,669.00	189,383.29	197,698.46	592,750.75
80) Technical Assistance		52,834.00	44,290.00	36,177.00	133,301.00
81) Local Administration		261,498.39	341,425.98	144,290.36	747,214.73
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$4,429,068.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,560,459.10
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,560,459.10
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,989,527.10

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$4,800,113.43
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$4,800,113.43
12)	Set aside for State Administration	\$189,383.29
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$189,383.29
15)	Set aside for Technical Assistance	\$44,290.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$44,290.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$3,389,982.27
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$3,389,982.27
23)	Returned to the state and not yet redistributed	-\$1,829,523.17
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$1,829,523.17
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$189,383.29
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$189,383.29
32)	Drawn for Technical Assistance	\$44,290.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$44,290.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,190,335.52
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$6,190,335.52

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$4,429,068.00
46)	Program Income Received (line 5)	\$1,560,459.10
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,989,527.10
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$530,809.27
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$530,809.27
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$4,429,068.00
55)	Program Income Received (line 5)	\$1,560,459.10
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,989,527.10
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.86%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$397,740.28
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$4,429,068.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.98%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2010 - 201264) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2010	2011	2012	Total
65) Benefit LMI persons and households (1)		4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		1,250,257.00	652,265.06	421,088.97	2,323,611.03
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,250,257.00	652,265.06	421,088.97	2,323,611.03
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	13,776.42	0.00	13,776.42
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,899,393.02	5,862,685.96	3,609,054.11	15,371,133.09
77) Low and moderate income benefit (line 68 / line 76)		0.79	0.89	0.88	0.85
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		205,669.00	189,383.29	197,698.46	592,750.75
80) Technical Assistance		52,834.00	44,290.00	36,177.00	133,301.00
81) Local Administration		261,498.39	341,425.98	144,290.36	747,214.73
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,617,517.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,628,774.27
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,628,774.27
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,246,291.27

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,262,676.12
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,262,676.12
12)	Set aside for State Administration	\$172,350.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,350.00
15)	Set aside for Technical Assistance	\$36,177.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,177.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$1,818,026.06
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$1,818,026.06
23)	Returned to the state and not yet redistributed	-\$189,251.79
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$189,251.79
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$197,698.46
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$197,698.46
32)	Drawn for Technical Assistance	\$36,177.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,177.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,753,344.47
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,753,344.47

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$43,033.12
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$43,033.12
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,617,517.00
46)	Program Income Received (line 5)	\$1,628,774.27
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,246,291.27
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.82%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$341,988.82
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$341,988.82
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,617,517.00
55)	Program Income Received (line 5)	\$1,628,774.27
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,246,291.27
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.52%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$251,281.92
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,617,517.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.95%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2010 - 201264) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2010	2011	2012	Total
65) Benefit LMI persons and households (1)		4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,649,136.02	5,196,644.48	3,187,965.14	13,033,745.64
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		1,250,257.00	652,265.06	421,088.97	2,323,611.03
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		1,250,257.00	652,265.06	421,088.97	2,323,611.03
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	13,776.42	0.00	13,776.42
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,899,393.02	5,862,685.96	3,609,054.11	15,371,133.09
77) Low and moderate income benefit (line 68 / line 76)		0.79	0.89	0.88	0.85
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		205,669.00	189,383.29	197,698.46	592,750.75
80) Technical Assistance		52,834.00	44,290.00	36,177.00	133,301.00
81) Local Administration		261,498.39	341,425.98	144,290.36	747,214.73
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,751,646.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,149,142.05
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,149,142.05
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,900,788.05

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,763,486.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,763,486.00
12)	Set aside for State Administration	\$175,032.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$175,032.00
15)	Set aside for Technical Assistance	\$37,516.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$37,516.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,149,142.05
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,149,142.05
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$205,070.44
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$205,070.44
32)	Drawn for Technical Assistance	\$37,516.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$37,516.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,172,905.07
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,172,905.07

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,751,646.00
46)	Program Income Received (line 5)	\$1,149,142.05
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,900,788.05
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$329,966.42
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$329,966.42
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,751,646.00
55)	Program Income Received (line 5)	\$1,149,142.05
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,900,788.05
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.73%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$259,108.69
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,751,646.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.91%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 2015

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2013	2014	2015	Total
65) Benefit LMI persons and households (1)		3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		789,890.78	270,644.42	7,719.50	1,068,254.70
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		789,890.78	270,644.42	7,719.50	1,068,254.70
75) Acquisition, New Construction, Rehab/Special Areas noncountable		7,320.84	8,420.05	173.76	15,914.65
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,055,329.93	5,086,585.43	3,386,523.43	12,528,438.79
77) Low and moderate income benefit (line 68 / line 76)		0.80	0.95	1.00	0.91
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		205,070.44	190,897.73	189,166.23	585,134.40
80) Technical Assistance		37,516.00	36,585.00	36,092.00	110,193.00
81) Local Administration		124,895.98	111,254.92	50,272.30	286,423.20
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,658,596.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,435,148.78
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,435,148.78
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,093,744.78

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,642,391.43
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,642,391.43
12)	Set aside for State Administration	\$173,171.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$173,171.00
15)	Set aside for Technical Assistance	\$36,585.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,585.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$3,526,710.15
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$3,526,710.15
23)	Returned to the state and not yet redistributed	-\$2,091,561.37
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$2,091,561.37
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$190,897.73
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$190,897.73
32)	Drawn for Technical Assistance	\$36,585.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,585.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,189,420.30
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$5,189,420.30

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,658,596.00
46)	Program Income Received (line 5)	\$1,435,148.78
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,093,744.78
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$302,152.65
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$302,152.65
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,658,596.00
55)	Program Income Received (line 5)	\$1,435,148.78
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,093,744.78
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.93%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$251,792.29
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,658,596.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.88%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 2015

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2013	2014	2015	Total
65) Benefit LMI persons and households (1)		3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		789,890.78	270,644.42	7,719.50	1,068,254.70
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		789,890.78	270,644.42	7,719.50	1,068,254.70
75) Acquisition, New Construction, Rehab/Special Areas noncountable		7,320.84	8,420.05	173.76	15,914.65
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,055,329.93	5,086,585.43	3,386,523.43	12,528,438.79
77) Low and moderate income benefit (line 68 / line 76)		0.80	0.95	1.00	0.91
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		205,070.44	190,897.73	189,166.23	585,134.40
80) Technical Assistance		37,516.00	36,585.00	36,092.00	110,193.00
81) Local Administration		124,895.98	111,254.92	50,272.30	286,423.20
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,609,246.00
2)	Program Income	
3)	Program income receipted in IDIS	\$1,203,682.13
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,203,682.13
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,812,928.13

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,400,970.02
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,400,970.02
12)	Set aside for State Administration	\$172,183.98
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$172,183.98
15)	Set aside for Technical Assistance	\$36,092.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,092.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$1,203,682.13
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$1,203,682.13
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$189,166.23
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$189,166.23
32)	Drawn for Technical Assistance	\$36,092.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,092.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,436,621.97
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,436,621.97

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,609,246.00
46)	Program Income Received (line 5)	\$1,203,682.13
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,812,928.13
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$239,438.53
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$239,438.53
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,609,246.00
55)	Program Income Received (line 5)	\$1,203,682.13
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,812,928.13
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.97%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$43,786.72
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,609,246.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.21%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2013 - 201564) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2013	2014	2015	Total
65) Benefit LMI persons and households (1)		3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,258,118.31	4,807,520.96	3,378,630.17	11,444,269.44
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		789,890.78	270,644.42	7,719.50	1,068,254.70
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		789,890.78	270,644.42	7,719.50	1,068,254.70
75) Acquisition, New Construction, Rehab/Special Areas noncountable		7,320.84	8,420.05	173.76	15,914.65
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,055,329.93	5,086,585.43	3,386,523.43	12,528,438.79
77) Low and moderate income benefit (line 68 / line 76)		0.80	0.95	1.00	0.91
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		205,070.44	190,897.73	189,166.23	585,134.40
80) Technical Assistance		37,516.00	36,585.00	36,092.00	110,193.00
81) Local Administration		124,895.98	111,254.92	50,272.30	286,423.20
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,665,003.00
2)	Program Income	
3)	Program income receipted in IDIS	\$897,176.93
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$897,176.93
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,562,179.93

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,455,053.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,455,053.00
12)	Set aside for State Administration	\$173,300.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$173,300.00
15)	Set aside for Technical Assistance	\$36,650.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,650.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$1,633,382.62
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$1,633,382.62
23)	Returned to the state and not yet redistributed	-\$736,205.69
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$736,205.69
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$197,519.06
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$197,519.06
32)	Drawn for Technical Assistance	\$36,650.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,650.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,982,049.05
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,982,049.05

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,665,003.00
46)	Program Income Received (line 5)	\$897,176.93
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,562,179.93
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$264,096.36
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$264,096.36
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,665,003.00
55)	Program Income Received (line 5)	\$897,176.93
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,562,179.93
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.79%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$55,505.43
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,665,003.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.51%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
69) Prevent/Eliminate Slum/Blight		0.00	0.00	7,688.88	7,688.88
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	7,688.88	7,688.88
72) Meet Urgent Community Development Needs		847,126.52	547,285.37	532,869.89	1,927,281.78
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		847,126.52	547,285.37	532,869.89	1,927,281.78
75) Acquisition, New Construction, Rehab/Special Areas noncountable		11,486.50	0.00	16,454.05	27,940.55
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,926,958.25	3,957,888.58	3,701,324.56	11,586,171.39
77) Low and moderate income benefit (line 68 / line 76)		0.78	0.86	0.85	0.83
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		197,519.06	173,489.73	179,239.00	550,247.79
80) Technical Assistance		36,650.00	36,745.00	39,619.00	113,014.00
81) Local Administration		66,577.30	23,350.81	59,837.66	149,765.77
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,674,491.00
2)	Program Income	
3)	Program income receipted in IDIS	\$2,183,689.70
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$2,183,689.70
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,858,180.70

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,464,256.27
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,464,256.27
12)	Set aside for State Administration	\$173,489.73
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$173,489.73
15)	Set aside for Technical Assistance	\$36,745.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$36,745.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$2,183,689.70
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$2,183,689.70
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$173,489.73
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$173,489.73
32)	Drawn for Technical Assistance	\$36,745.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$36,745.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,981,239.39
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,981,239.39

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$311,540.87
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$311,540.87
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,674,491.00
46)	Program Income Received (line 5)	\$2,183,689.70
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,858,180.70
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	5.32%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$196,840.54
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$196,840.54
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,674,491.00
55)	Program Income Received (line 5)	\$2,183,689.70
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,858,180.70
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.36%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$13,971.38
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,674,491.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.38%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
69) Prevent/Eliminate Slum/Blight		0.00	0.00	7,688.88	7,688.88
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	7,688.88	7,688.88
72) Meet Urgent Community Development Needs		847,126.52	547,285.37	532,869.89	1,927,281.78
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		847,126.52	547,285.37	532,869.89	1,927,281.78
75) Acquisition, New Construction, Rehab/Special Areas noncountable		11,486.50	0.00	16,454.05	27,940.55
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,926,958.25	3,957,888.58	3,701,324.56	11,586,171.39
77) Low and moderate income benefit (line 68 / line 76)		0.78	0.86	0.85	0.83
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		197,519.06	173,489.73	179,239.00	550,247.79
80) Technical Assistance		36,650.00	36,745.00	39,619.00	113,014.00
81) Local Administration		66,577.30	23,350.81	59,837.66	149,765.77
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,961,967.00
2)	Program Income	
3)	Program income receipted in IDIS	\$568,562.14
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$568,562.14
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,530,529.14

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,743,109.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,743,109.00
12)	Set aside for State Administration	\$179,239.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$179,239.00
15)	Set aside for Technical Assistance	\$39,619.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,619.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$568,562.14
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$568,562.14
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$179,239.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$179,239.00
32)	Drawn for Technical Assistance	\$39,619.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$39,619.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,744,708.17
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,744,708.17

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$52,169.46
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$52,169.46
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,961,967.00
46)	Program Income Received (line 5)	\$568,562.14
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,530,529.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.15%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$239,076.66
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$239,076.66
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,961,967.00
55)	Program Income Received (line 5)	\$568,562.14
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,530,529.14
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.28%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$40,301.38
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,961,967.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	1.02%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 – 2018

64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2016	2017	2018	Total
65) Benefit LMI persons and households (1)		3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,068,345.23	3,410,603.21	3,144,311.74	9,623,260.18
69) Prevent/Eliminate Slum/Blight		0.00	0.00	7,688.88	7,688.88
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	7,688.88	7,688.88
72) Meet Urgent Community Development Needs		847,126.52	547,285.37	532,869.89	1,927,281.78
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		847,126.52	547,285.37	532,869.89	1,927,281.78
75) Acquisition, New Construction, Rehab/Special Areas noncountable		11,486.50	0.00	16,454.05	27,940.55
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,926,958.25	3,957,888.58	3,701,324.56	11,586,171.39
77) Low and moderate income benefit (line 68 / line 76)		0.78	0.86	0.85	0.83
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		197,519.06	173,489.73	179,239.00	550,247.79
80) Technical Assistance		36,650.00	36,745.00	39,619.00	113,014.00
81) Local Administration		66,577.30	23,350.81	59,837.66	149,765.77
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Performance and Evaluation Report
For Grant Year 2019
As of 08/21/2024
Grant Number B19DC380001

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,955,356.00
2)	Program Income	
3)	Program income receipted in IDIS	\$411,020.63
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$411,020.63
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,366,376.63

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,724,791.91
10)	Adjustment to compute total obligated to recipients	\$11,903.09
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,736,695.00
12)	Set aside for State Administration	\$179,107.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$179,107.00
15)	Set aside for Technical Assistance	\$39,554.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,554.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$412,673.76
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$412,673.76
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00

C. Expenditures of State CDBG Resources

29)	Drawn for State Administration	\$186,277.97
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$186,277.97
32)	Drawn for Technical Assistance	\$39,554.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$39,554.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,292,003.09
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,292,003.09

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$21,843.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$21,843.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,955,356.00
46)	Program Income Received (line 5)	\$411,020.63
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,366,376.63
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.50%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$229,274.51
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$229,274.51
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,955,356.00
55)	Program Income Received (line 5)	\$411,020.63
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,366,376.63
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.25%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$38,146.54
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,955,356.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.96%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
69) Prevent/Eliminate Slum/Blight		96,213.12	103,499.76	55,396.20	255,109.08
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		96,213.12	103,499.76	55,396.20	255,109.08
72) Meet Urgent Community Development Needs		785,420.68	300,000.00	0.00	1,085,420.68
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		785,420.68	300,000.00	0.00	1,085,420.68
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,249,006.55	3,409,816.73	850,432.50	8,509,255.78
77) Low and moderate income benefit (line 68 / line 76)		0.79	0.88	0.93	0.84
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		186,277.97	131,037.55	40,495.25	357,810.77
80) Technical Assistance		39,554.00	3,496.65	0.00	43,050.65
81) Local Administration		42,996.54	36,163.98	32,189.90	111,350.42
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,992,569.00
2)	Program Income	
3)	Program income receipted in IDIS	\$698,283.89
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$698,283.89
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,690,852.89

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$3,662,651.09
10)	Adjustment to compute total obligated to recipients	\$110,165.91
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,772,817.00
12)	Set aside for State Administration	\$179,835.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$179,835.00
15)	Set aside for Technical Assistance	\$39,917.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,917.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$698,283.89
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$698,283.89
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$131,037.55
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$131,037.55
32)	Drawn for Technical Assistance	\$3,496.65
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$3,496.65
	-\$36,420.35	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,445,980.71
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,445,980.71

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$76,500.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$76,500.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,992,569.00
46)	Program Income Received (line 5)	\$698,283.89
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,690,852.89
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.63%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$167,201.53
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$167,201.53
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,992,569.00
55)	Program Income Received (line 5)	\$698,283.89
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,690,852.89
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.56%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$8,501.18
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,992,569.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.21%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
69) Prevent/Eliminate Slum/Blight		96,213.12	103,499.76	55,396.20	255,109.08
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		96,213.12	103,499.76	55,396.20	255,109.08
72) Meet Urgent Community Development Needs		785,420.68	300,000.00	0.00	1,085,420.68
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		785,420.68	300,000.00	0.00	1,085,420.68
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,249,006.55	3,409,816.73	850,432.50	8,509,255.78
77) Low and moderate income benefit (line 68 / line 76)		0.79	0.88	0.93	0.84
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		186,277.97	131,037.55	40,495.25	357,810.77
80) Technical Assistance		39,554.00	3,496.65	0.00	43,050.65
81) Local Administration		42,996.54	36,163.98	32,189.90	111,350.42
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$4,023,769.00
2)	Program Income	
3)	Program income receipted in IDIS	\$562,703.31
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$562,703.31
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,586,472.31

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$1,434,382.84
10)	Adjustment to compute total obligated to recipients	\$2,368,673.16
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,803,056.00
12)	Set aside for State Administration	\$180,475.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$180,475.00
15)	Set aside for Technical Assistance	\$40,238.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$40,238.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$562,703.31
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$562,703.31
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$40,495.25
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$40,495.25
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
	-\$40,238.00	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$882,622.40
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$882,622.40

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$4,023,769.00
46)	Program Income Received (line 5)	\$562,703.31
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,586,472.31
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$72,685.15
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$72,685.15
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$4,023,769.00
55)	Program Income Received (line 5)	\$562,703.31
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,586,472.31
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	1.58%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$14,074.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$4,023,769.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.35%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2019 – 2021

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2019	2020	2021	Total
65) Benefit LMI persons and households (1)		3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,367,372.75	3,006,316.97	795,036.30	7,168,726.02
69) Prevent/Eliminate Slum/Blight		96,213.12	103,499.76	55,396.20	255,109.08
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		96,213.12	103,499.76	55,396.20	255,109.08
72) Meet Urgent Community Development Needs		785,420.68	300,000.00	0.00	1,085,420.68
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		785,420.68	300,000.00	0.00	1,085,420.68
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,249,006.55	3,409,816.73	850,432.50	8,509,255.78
77) Low and moderate income benefit (line 68 / line 76)		0.79	0.88	0.93	0.84
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		186,277.97	131,037.55	40,495.25	357,810.77
80) Technical Assistance		39,554.00	3,496.65	0.00	43,050.65
81) Local Administration		42,996.54	36,163.98	32,189.90	111,350.42
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,927,948.00
2)	Program Income	
3)	Program income receipted in IDIS	\$216,130.18
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$216,130.18
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,144,078.18

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$2,169,732.32
10)	Adjustment to compute total obligated to recipients	\$1,540,377.68
11)	Total obligated to recipients (sum of lines 9 and 10)	\$3,710,110.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$178,559.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$178,559.00
15)	Set aside for Technical Assistance	\$39,279.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$39,279.00
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$0.00
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$216,130.18
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$216,130.18
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$328.92
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$328.92
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
	- \$39,279.00	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$261,816.22
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$261,816.22

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D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$3,927,948.00
46)	Program Income Received (line 5)	\$216,130.18
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,144,078.18
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$28,130.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$28,130.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,927,948.00
55)	Program Income Received (line 5)	\$216,130.18
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,144,078.18
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.68%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$2,999.70
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,927,948.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.08%

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2022 – 2024

64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2022	2023	2024	Total
65) Benefit LMI persons and households (1)		205,000.80	4,242.39	350.28	209,593.47
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		205,000.80	4,242.39	350.28	209,593.47
69) Prevent/Eliminate Slum/Blight		29,014.00	15,040.23	0.00	44,054.23
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		29,014.00	15,040.23	0.00	44,054.23
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		234,014.80	19,282.62	350.28	253,647.70
77) Low and moderate income benefit (line 68 / line 76)		0.88	0.22	1.00	0.83
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		328.92	488.68	0.00	817.60
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		27,801.42	11,822.45	0.00	39,623.87
82) Section 108 repayments		0.00	0.00	0.00	0.00

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Part I: Financial Status**A. Sources of State CDBG Funds**

1)	State Allocation	\$3,849,554.00
2)	Program Income	
3)	Program income receipted in IDIS	\$155,037.59
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$155,037.59
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$4,004,591.59

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	
10)	Adjustment to compute total obligated to recipients	\$2,425,184.78
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,425,184.78
12)	Set aside for State Administration	\$116,760.07
13)	Adjustment to compute total set aside for State Administration	\$176,991.08
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$293,751.15
15)	Set aside for Technical Assistance	\$38,495.54
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$38,495.54
18)	State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	\$1,675,618.25
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$1,675,618.25
23)	Returned to the state and not yet redistributed	-\$1,520,580.66
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	-\$1,520,580.66
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$488.68
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$488.68
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$38,495.54
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$31,105.07
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$31,105.07

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47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$4,004,591.59
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$12,311.13
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$12,311.13
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$3,849,554.00
55)	Program Income Received (line 5)	\$155,037.59
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$4,004,591.59
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.31%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$3,849,554.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Part II: Compliance with Overall Low and Moderate Income Benefit63) Period specified for benefit: grant years 2022 – 202464) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2022	2023	2024	Total
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66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		205,000.80	4,242.39	350.28	209,593.47
69) Prevent/Eliminate Slum/Blight		29,014.00	15,040.23	0.00	44,054.23
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		29,014.00	15,040.23	0.00	44,054.23
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		234,014.80	19,282.62	350.28	253,647.70
77) Low and moderate income benefit (line 68 / line 76)		0.88	0.22	1.00	0.83
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		328.92	488.68	0.00	817.60
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		27,801.42	11,822.45	0.00	39,623.87
82) Section 108 repayments		0.00	0.00	0.00	0.00



MEMORANDUM

TO: Housing and Urban Development (HUD)

FROM: Division of Community Services, North Dakota Department of Commerce

SUBJECT: PER Financial Adjustment

For the PER Financial Summary years 2019, 2020, 2021, 2022, and 2023 manual adjustments have been made to Line 10. These adjustments are obligated funds to projects that have not yet been entered into IDIS.

The projects were obligated by financial award and/or a public notice.

Further documentation can be requested if needed.

1600 E Century Avenue, Suite 2 | P.O. Box 2057 | Bismarck, ND 58502
PHONE: 701-328-5300 | TOLL FREE: 1-866-4DAKOTA | ND RELAY TTY: 1-800-366-6888 | VOICE: 1-800-366-6889 |
NDCommerce.com

Itemized Transaction Register
From Jul 1, 2023 to Jun 30, 2024

Account	Class	Dept	Fund	Project	Activity	Date	Amount / Transaction ID	Transfer Description / Invoice	Line Description / Invoice	Amount
811000	0010	0100	000	000001118		07/13/23	PAV230800	2023-08-01	Payroll	19,000.00
811000	0010	0100	000	000001118		09/13/23	PAV230800	2023-08-01	Payroll	7,028.34
811000	0010	0100	01110	000001118		09/13/23	PAV230800	2023-08-01	Payroll	7,028.34
811000	0010	0100	000	000001118		09/02/23	PAV230732	2023-08-01	Payroll	8,001.50
811000	0010	0100	01110	000001118		09/02/23	PAV230732	2023-08-01	Payroll	8,001.50
811000	0010	0100	000	000001118		10/01/23	PAV230812	2023-10-01	Payroll	7,775.93
811000	0010	0100	01110	000001118		10/01/23	PAV230812	2023-10-01	Payroll	7,775.93
811000	0010	0100	000	000001118		11/02/23	PAV230910	2023-11-01	Payroll	7,980.94
811000	0010	0100	01110	000001118		11/02/23	PAV230910	2023-11-01	Payroll	7,980.94
811000	0010	0100	000	000001118		12/01/23	PAV240102	2024-01-01	Payroll	8,211.53
811000	0010	0100	01110	000001118		12/01/23	PAV240102	2024-01-01	Payroll	8,211.53
811000	0010	0100	000	000001118		01/01/24	PAV240102	2024-01-01	Payroll	16,450.00
811000	0010	0100	01110	000001118		01/01/24	PAV240102	2024-01-01	Payroll	16,450.00
811000	0010	0100	000	000001118		02/01/24	PAV240102	2024-02-01	Payroll	9,027.87
811000	0010	0100	01110	000001118		02/01/24	PAV240102	2024-02-01	Payroll	9,027.87
811000	0010	0100	000	000001118		03/01/24	PAV240102	2024-03-01	Payroll	5,053.01
811000	0010	0100	01110	000001118		03/01/24	PAV240102	2024-03-01	Payroll	5,053.01
811000	0010	0100	000	000001118		04/01/24	PAV240102	2024-04-01	Payroll	8,001.50
811000	0010	0100	01110	000001118		04/01/24	PAV240102	2024-04-01	Payroll	8,001.50
811000	0010	0100	000	000001118		05/01/24	PAV240102	2024-05-01	Payroll	8,274.00
811000	0010	0100	01110	000001118		05/01/24	PAV240102	2024-05-01	Payroll	8,274.00
811000	0010	0100	000	000001118		06/01/24	PAV240102	2024-06-01	Payroll	8,111.22
811000	0010	0100	01110	000001118		06/01/24	PAV240102	2024-06-01	Payroll	8,111.22
811000	0010	0100	000	000001118		07/01/24	PAV240102	2024-07-01	Payroll	8,001.50
811000	0010	0100	01110	000001118		07/01/24	PAV240102	2024-07-01	Payroll	8,001.50
811000	0010	0100	000	000001118		08/01/24	PAV240102	2024-08-01	Payroll	8,001.50
811000	0010	0100	01110	000001118		08/01/24	PAV240102	2024-08-01	Payroll	8,001.50
811000	0010	0100	000	000001118		09/01/24	PAV240102	2024-09-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		09/01/24	PAV240102	2024-09-01	Payroll	1,500.00
811000	0010	0100	000	000001118		10/01/24	PAV240102	2024-10-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		10/01/24	PAV240102	2024-10-01	Payroll	1,500.00
811000	0010	0100	000	000001118		11/01/24	PAV240102	2024-11-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		11/01/24	PAV240102	2024-11-01	Payroll	1,500.00
811000	0010	0100	000	000001118		12/01/24	PAV240102	2024-12-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		12/01/24	PAV240102	2024-12-01	Payroll	1,500.00
811000	0010	0100	000	000001118		01/01/25	PAV250102	2025-01-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		01/01/25	PAV250102	2025-01-01	Payroll	1,500.00
811000	0010	0100	000	000001118		02/01/25	PAV250102	2025-02-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		02/01/25	PAV250102	2025-02-01	Payroll	1,500.00
811000	0010	0100	000	000001118		03/01/25	PAV250102	2025-03-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		03/01/25	PAV250102	2025-03-01	Payroll	1,500.00
811000	0010	0100	000	000001118		04/01/25	PAV250102	2025-04-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		04/01/25	PAV250102	2025-04-01	Payroll	1,500.00
811000	0010	0100	000	000001118		05/01/25	PAV250102	2025-05-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		05/01/25	PAV250102	2025-05-01	Payroll	1,500.00
811000	0010	0100	000	000001118		06/01/25	PAV250102	2025-06-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		06/01/25	PAV250102	2025-06-01	Payroll	1,500.00
811000	0010	0100	000	000001118		07/01/25	PAV250102	2025-07-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		07/01/25	PAV250102	2025-07-01	Payroll	1,500.00
811000	0010	0100	000	000001118		08/01/25	PAV250102	2025-08-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		08/01/25	PAV250102	2025-08-01	Payroll	1,500.00
811000	0010	0100	000	000001118		09/01/25	PAV250102	2025-09-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		09/01/25	PAV250102	2025-09-01	Payroll	1,500.00
811000	0010	0100	000	000001118		10/01/25	PAV250102	2025-10-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		10/01/25	PAV250102	2025-10-01	Payroll	1,500.00
811000	0010	0100	000	000001118		11/01/25	PAV250102	2025-11-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		11/01/25	PAV250102	2025-11-01	Payroll	1,500.00
811000	0010	0100	000	000001118		12/01/25	PAV250102	2025-12-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		12/01/25	PAV250102	2025-12-01	Payroll	1,500.00
811000	0010	0100	000	000001118		01/01/26	PAV260102	2026-01-01	Payroll	1,500.00
811000	0010	0100	01110	000001118		01/01/26	PAV260102	2026-01-01	Payroll	1,500.00

Health Insurance	1,825.83
Payroll	9,628.09
Payroll	1,638.77
Payroll	1,688.77
Payroll	1,678.00
Payroll	1,677.50
Payroll	1,750.26
Payroll	1,750.23
Payroll	1,648.00
Payroll	1,888.08
Payroll	1,642.24
Payroll	1,642.24
Payroll	0.86
Payroll	0.86
Payroll	0.20
Payroll	0.20
Payroll	0.47
Payroll	0.20
Payroll	0.34
Payroll	0.58
Payroll	0.17
Payroll	0.76
Payroll	0.97
Payroll	0.77
Payroll	0.72
Payroll	0.21
Payroll	0.20
Payroll	0.20
Payroll	0.30
Payroll	0.30
Payroll	0.30
Payroll	0.21
Payroll	11.00
Payroll	8.76
Payroll	7.73
Payroll	8.10
Payroll	8.10
Payroll	11.52
Payroll	10.01
Payroll	7.00
Payroll	7.00
Payroll	14.80
Payroll	14.78
Payroll	20.44
Payroll	8.07
Payroll	8.00
Payroll	8.00
Payroll	8.46
Payroll	11.02
Payroll	10.00
Payroll	9.30
Payroll	8.75
Payroll	19.20
Payroll	19.21
Payroll	87.21
Payroll	558.40
Payroll	558.41
Payroll	888.00
Payroll	825.00
Payroll	864.73
Payroll	888.00
Payroll	888.45
Payroll	888.43
Payroll	818.81

621305	65130	61130	60F	624001121	01	34024	008503076	PA-0005-225-16	TDA CONSULTING, INC	648.25
621305	65130	61130	60F	624001120	01	619024	008604086	PA-2008-225-17	TDA CONSULTING, INC	91.00
621305	65130	61130	60F	624001120	02	059104	008608075	PA-2209-225-18	TDA CONSULTING, INC	98.25
621305	65130	61130	60F	624001120	02	619024	008610010	2024-06-30	Miss Commercial Firm	80.25
621305	65130	61130	61120	624001120	02	619024	008610010	2024-06-30	Miss Commercial Firm	88.25
621305	65130	61130	61130	624001120	02	619024	008508044	PA-0208-225-20	TDA CONSULTING, INC	228.00
621310	65130	61130	61110	624001117	00	130124	008604078	2024-01-31	Missellaneous Refunds	30,362.84
621310	65130	61130	61110	624001117	00	130124	008604078	2024-01-31	Missellaneous Refunds	20,362.84
621310	65130	61130	61110	624001118	00	920104	008613014	2024-06-28	Missellaneous Refunds	3,427.71
621310	65130	61130	61110	624001118	00	920104	008613014	2024-06-28	Missellaneous Refunds	13,427.71
299,885.00										

ESG

8/22/24, 1:44 PM

Sage: Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name: Bridget
Middle Name:
Last Name: Mattem
Suffix:
Title:
Street Address 1: 2624 Vermont Ave
Street Address 2:
City: Bismarck
State: North Dakota
ZIP Code: 58504
E-mail Address: bamattem@nd.gov
Phone Number: (701)328-8097
Extension:
Fax Number: (701)328-8090

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project? No
Did you create additional shelter beds/units through an ESG-funded conversion project? No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=310&client_ID=78963&157.4340=144711&id=144711&autoexecute=true... 1/6

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The North Dakota CoC has established the following targets for ND CoC and ESG programs related to performance outcomes:

Returns to Homelessness

25% or less will return to homelessness

25% or less will return to homelessness

10% or less will return to homelessness

10% or less will return to homelessness

5% or less will return to homelessness

Housing Retention

N/A

N/A

80% or more of all participants will exit to permanent housing destinations

80% or more of all participants will exit to permanent housing destinations

90% or more of all participants will remain stable in PSH or exit to other permanent housing destinations

Job & Income Growth

N/A

N/A

25% or more of adult participants will increase income from employment or other sources

25% or more of adult participants will increase income from employment or other sources

25% or more of adult participants will increase income from employment or other sources

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

Return to Homelessness:

Shelters = 0.00%

TH = 0.00%

RRH = 0.00%

PSH = 1.08%

Housing Retention:

TH: 100%

Job & Income Growth:

PSH = Stayers 42%

PSH= Leavers 29%

The percentages that are listed above are ESG and CoC projects combined. HUD requires that a CoC establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

Return to Homelessness

RRH 0.00% -- This category was ESG and CoC projects. The few subrecipients that used these funds are agencies that manage this type of project well and have had previous success with this category. The agencies work with coordinated entry to get the persons housed and the services they need.

Housing Retention:

TH 100% - This was CoC projects only. The CoC monitored projects closely to keep them on the right track and would follow up if needed.

Job & Income Growth:

PSH Stayers 42% - This was all CoC projects. The Stayers met the goal as the people were there long enough to do full intakes and was able to follow up with results while still being in the program.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Housing Retention:

RRH: 57.15%

PSH: 88.92%

Job & Income Growth:

RRH = Stayers 0%; Leavers 0%

The percentages that are listed above are ESG and CoC projects combined. HUD requires that a CoC establish and follow written standards for recipients and subrecipients aiding with CoC and ESG program funds.

Housing Retention: RRH: 57.17% Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

Job & Income Growth:

RRH Stayers 0% Leavers 0% - Only 2 of the 8 ESG funded organizations (5% of the total 2023 expenditures) operated rapid rehousing projects. Barriers to Rapid Rehousing include inadequate funding, staffing shortages and the requirement to utilize coordinated entry referrals, which often do not pull individuals who are currently being served by the agency.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

NA

Step 6: Financial Information

ESG Information from IDIS

As of 8/16/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$5,165,540.00	\$5,163,830.81	\$5,102,801.66	\$5,102,801.66	\$62,738.34	
2023	E23DC380001	\$486,494.00	\$486,494.00	\$436,494.00	\$436,494.00	\$50,000.00	6/27/2023
2022	E22DC380001	\$480,229.00	\$480,229.00	\$480,229.00	\$480,229.00	\$0	8/22/2022
2021	E21DC380001	\$480,969.00	\$479,259.81	\$468,230.66	\$468,230.66	\$12,738.34	7/30/2021
2020	E20DC380001	\$485,414.00	\$485,414.00	\$485,414.00	\$485,414.00	\$0	9/1/2020
2019	E19DC380001	\$465,045.00	\$465,045.00	\$465,045.00	\$465,045.00	\$0	8/13/2019
2018	E18DC380001	\$446,900.00	\$446,900.00	\$446,900.00	\$446,900.00	\$0	7/20/2018
2017	E17DC380001	\$657,162.00	\$657,162.00	\$657,162.00	\$657,162.00	\$0	9/22/2017
2016	E16DC380001	\$442,064.00	\$442,064.00	\$442,064.00	\$442,064.00	\$0	7/14/2016
2015	E15DC380001	\$445,841.00	\$445,841.00	\$445,841.00	\$445,841.00	\$0	6/24/2015

Expenditures	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2018 No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID				
Rental Assistance	147,563.31	43,433.75				
Relocation and Stabilization Services - Financial Assistance	20,539.20	3,644.59				
Relocation and Stabilization Services - Services	7,920.74	1,287.00				
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses	176,023.25	48,365.34				
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID				
Rental Assistance	19,073.13	7,300.05				
Relocation and Stabilization Services - Financial Assistance	8,073.72	2,520.00				
Relocation and Stabilization Services - Services	982.45	0.00				
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses	28,129.30	9,820.05				
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Emergency Shelter	Non-COVID	Non-COVID				
Essential Services	28,438.28					
Operations	235,378.72					
Renovation	0.00					
Major Rehab	0.00					
Conversion	0.00					
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses	263,817.00	0.00				
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				

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Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (unique activity)		
Volunteer Incentives (unique activity)		
Training (unique activity)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services	0.00	
Hazard Pay (unique activity)	0.00	
Volunteer Incentives (unique activity)	0.00	
Training (unique activity)	0.00	
Handwashing Stations/Portable Bathrooms (unique activity)	0.00	
Street Outreach Expenses	0.00	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)		
Coordinated Entry COVID Enhancements (unique activity)		
Training (unique activity)		
Vaccine Incentives (unique activity)		
HMIS	52,037.40	
Administration	36,487.05	
Other Expenses	88,524.45	0.00
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	556,494.00	58,185.39
Match		
Total ESG expenditures plus match	556,494.00	58,185.39

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$556,494.00	\$58,185.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$556,494.00	\$58,185.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds	36,276.00								
Other Federal Funds									
State Government	395,202.29	15,087.27							
Local Government									
Private Funds	226,097.97	43,639.00							
Other									
Fees									
Program Income									
Total Cash Match	657,576.26	58,726.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match	60,061.00								
Total Match	717,637.26	58,726.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?



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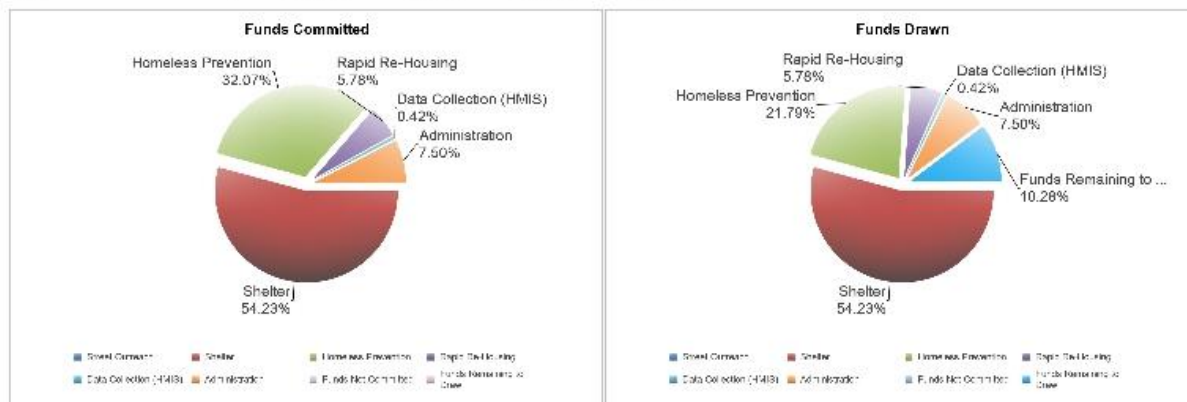
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E23DC380001	\$486,494.00	\$486,494.00	\$0.00	0.00%	\$436,494.00	89.72%	\$50,000.00	10.28%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$263,817.00	54.23%	\$263,817.00	54.23%
Homeless Prevention	\$156,023.25	32.07%	\$106,023.25	21.79%
Rapid Re-Housing	\$28,129.30	5.78%	\$28,129.30	5.78%
Data Collection (HMIS)	\$2,037.40	0.42%	\$2,037.40	0.42%
Administration	\$36,487.05	7.50%	\$36,487.05	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$50,000.00	10.28%
Total	\$486,494.00	100.00%	\$486,494.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$486,494.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E23DC380001	\$436,494.00	06/27/2023	06/27/2025	328	\$50,000.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$263,817.00	\$0.00	\$263,817.00	54.23%	\$200,847.36	\$263,817.00	54.23%



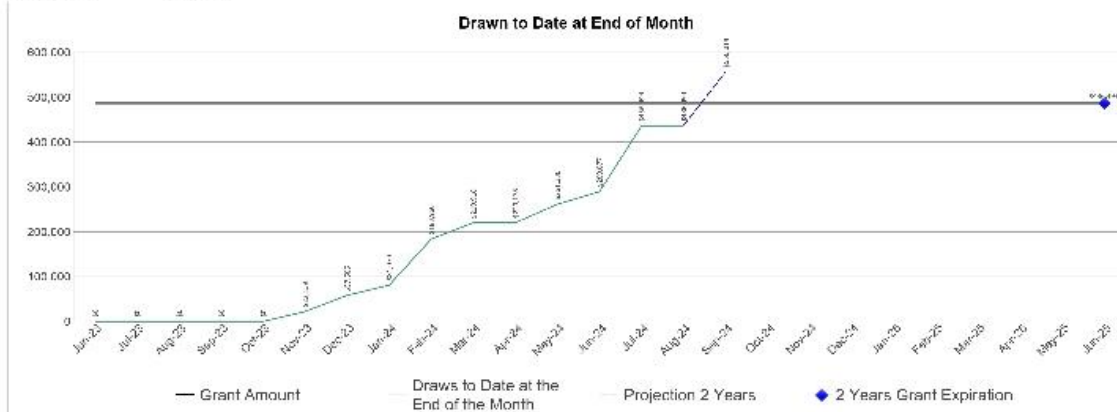
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ESG Draws By Month (at the total grant level):

Grant Amount: 486,494.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2023	\$0.00	\$0.00	0.00%	0.00%
09/30/2023	\$0.00	\$0.00	0.00%	0.00%
12/31/2023	\$57,584.64	\$57,584.64	11.84%	11.84%
03/31/2024	\$162,333.62	\$219,918.26	33.37%	45.20%
06/30/2024	\$69,758.54	\$289,676.80	14.34%	59.54%
09/30/2024	\$146,817.20	\$436,494.00	30.18%	89.72%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
NORTH DAKOTA	Administration	\$36,487.05	\$36,487.05
	Total	\$36,487.05	\$36,487.05
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION	Homeless Prevention	\$42,548.32	\$42,548.32
	Rapid Re-Housing	\$7,161.68	\$7,161.68
	Data Collection (HMIS)	\$1,740.00	\$1,740.00
	Total	\$51,450.00	\$51,450.00
COMMUNITY VIOLENCE INTERVENTION	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$77,756.00	\$77,756.00
	Total	\$77,756.00	\$77,756.00
YOUTHWORKS	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$76,000.00	\$76,000.00
	Total	\$76,000.00	\$76,000.00
YWCA CASS CLAY	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Shelter	\$54,861.00	\$54,861.00
	Total	\$54,861.00	\$54,861.00
DOMESTIC VIOLENCE & RAPE CRISIS CENTER, INC	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$50,000.00	\$0.00
	Total	\$50,000.00	\$0.00
SALVATION ARMY - BISMARCK	Total Remaining to be Drawn	\$0.00	\$50,000.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
	Homeless Prevention	\$30,000.00	\$30,000.00
	Total	\$30,000.00	\$30,000.00
Presentation Partners in Housing	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
	Homeless Prevention	\$33,474.93	\$33,474.93
	Rapid Re-Housing	\$20,967.62	\$20,967.62
United Way of Grand Forks, East Grand Forks and Area	Data Collection (HMIS)	\$297.40	\$297.40
	Total	\$54,739.95	\$54,739.95
	Total Remaining to be Drawn	\$0.00	\$0.00



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Subrecipient	Activity Type	Committed	Drawn
United Way of Grand Forks, East Grand Forks and Area	Percentage Remaining to be Drawn	\$0.00	0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	COMMUNITY VIOLENCE INTERVENTION
	YOUTHWORKS
	YWCA CASS CLAY
	DOMESTIC VIOLENCE & RAPE CRISIS CENTER, INC
Homeless Prevention	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION
	SALVATION ARMY - BISMARCK
	Presentation Partners in Housing
	United Way of Grand Forks, East Grand Forks and Area
Rapid Re-Housing	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION
	United Way of Grand Forks, East Grand Forks and Area
Data Collection (HMIS)	SOUTHEASTERN NORTH DAKOTA COMMUNITY ACTION
	United Way of Grand Forks, East Grand Forks and Area
Administration	NORTH DAKOTA



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

i Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table sheet. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to push an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

2023 ▼

Recipient - ESG Grant
(1 selected)

ESG: North Dakota Nonentitlement - ND

Selected: ESG: North Dakota Nonentitlement -
ND

TIP: Hold down the CTRL
key on the keyboard and
click with the mouse in
order to select more
than one Recipient - ESG
Grant.

CAPER Project Type

TIP: Hold down the CTRL
key on the keyboard and
click with the mouse in
order to select more
than one choice.

(all)
Day Shelter
Emergency Shelter - Night-by-Night
Emergency Shelter - Entry Exit
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as

☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show 50 ▼ entries

Download as Excel

Copy to clipboard

Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	7/1/2023	6/30/2024	Submitted

Showing 1 to 1 of 1 entries Show 50 ▼ entries

Previous 1 Next

Q04a: Project Identifiers in HMIS

● Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	1,502	1,502
Number of Adults (Age 18 or Over)	725	725
Number of Children (Under Age 18)	737	737
Number of Persons with Unknown Age	40	40
Number of Leavers	935	935
Number of Adult Leavers	490	490
Number of Adult and Head of Household Leavers	513	513
Number of Stayers	567	567
Number of Adult Stayers	235	235
Number of Veterans	12	12
Number of Chronically Homeless Persons	33	33
Number of Youth Under Age 25	106	106
Number of Parenting Youth Under Age 25 with Children	42	42
Number of Adult Heads of Household	648	648
Number of Child and Unknown-Age Heads of Household	23	23
Heads of Households and Adult Stayers in the Project 365 Days or More	16	16

● Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	39	72	2	113	7.52%
Social Security Number	106	240	0	306	20.37%
Date of Birth	22	27	0	49	3.26%
Race/Ethnicity	5	1	0	6	0.40%
Gender	0	0	0	0	0%
Overall Score	0	0	0	335	22.30%

New as of 10/1/2023.

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	7	0	7	0.97%
Project Start Date	0	0	0	0	0%
Relationship to Head of Household	0	45	17	62	4.13%
Enrollment CoC	0	2	0	2	0.30%
Disabling Condition	2	4	0	6	0.40%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefer Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	6	63	0	69	7.38%
Income and Sources at Start	0	9	6	15	2.07%
Income and Sources at Annual Assessment	0	14	0	14	87.50%
Income and Sources at Exit	0	2	1	3	0.56%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	354	0	0	64	52	72	28.53%
TH	123	0	2	1	0	0	2.48%
PH (All)	27	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSQ, Day Shelter, HP	244	0	8	0	0	0	.03
Total	748	0	0	0	0	0	14.87%

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	13	80
0 days	668	499
1-3 Days	130	49
4-6 Days	160	74
7-10 Days	105	41
11+ Days	363	192

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	0
Bed Night (All Clients in ES - NbN)	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	725	323	401	0	1
Children	737	0	722	8	7
Client Doesn't Know/Prefers Not to Answer	40	0	0	0	40
Date Not Collected	0	0	0	0	0
Total	1,502	323	1,123	8	48
For PSH & RRH - the total persons served who moved into housing	8	6	2	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	343	60	278	1	4
April	402	61	341	0	0
July	144	33	101	1	9
October	292	48	232	1	11

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	671	308	339	1	23
For PSH & RRH - the total households served who moved into housing	7	6	1	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	125	51	73	0	1
April	156	57	99	0	0
July	66	33	30	0	3
October	104	40	61	0	3

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact - WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NDT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	961	266	657	6	32
Man	519	44	460	2	13
Culturally Specific Identity	3	0	0	0	3
Transgender	4	1	3	0	0
Non-Binary	8	7	1	0	0
Questioning	1	0	1	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	2	1	1	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	3	3	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Date Not Collected	0	0	0	0	0
Total	1,502	323	1,123	8	48

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	961	331	84	502	15	18	11
Man	519	403	32	76	0	0	8
Culturally Specific Identity	3	0	0	0	0	0	3
Transgender	4	2	1	1	0	0	0
Non-Binary	8	0	8	0	0	0	0
Questioning	1	0	1	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	2	1	0	1	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	3	0	1	2	0	0	0
Man/Non-Binary	0	0	0	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	1,502	737	127	583	15	18	22

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	254	0	248	2	4
5-12	325	0	320	3	2
13-17	158	0	154	3	1
18-24	127	65	62	0	0
25-34	222	65	157	0	0
35-44	234	85	149	0	0
45-54	80	58	21	0	1
55-64	47	39	8	0	0
65+	15	11	4	0	0
Client Doesn't Know/Prefers Not to Answer	18	0	0	0	18
Data Not Collected	22	0	0	0	22
Total	1,502	323	1,123	8	48

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	271	57	204	1	9
Asian or Asian American	11	4	7	0	0
Black, African American, or African	355	52	287	1	15
Hispanic/Latina/e/o	105	15	77	0	13
Middle Eastern or North African	2	0	2	0	0
Native Hawaiian or Pacific Islander	14	2	12	0	0
White	549	161	377	6	5
Asian or Asian American & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	26	2	21	0	3
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	25	4	21	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	33	5	28	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	2	0	2	0	0
White & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	6	0	5	0	1
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	1	1	0	0	0
White & Black, African American, or African	27	1	26	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	31	8	22	0	1
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	1	0	0	0	1
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial - more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	18	3	15	0	0
Multiracial - more than 2 races, where no option is Hispanic/Latina/e/o	15	4	11	0	0
Client Doesn't Know/Prefers Not to Answer	5	3	2	0	0
Data Not Collected	3	0	3	0	0
Total	1,502	323	1,123	8	48

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	345	177	120	41	0	1	6
Alcohol Use Disorder	23	17	6	0	0	0	0
Drug Use Disorder	46	31	14	0	0	1	0
Both Alcohol Use and Drug Use Disorders	17	8	9	0	0	0	0
Chronic Health Condition	145	73	58	10	0	0	4
HIV/AIDS	6	5	0	0	0	0	1
Developmental Disability	101	21	20	59	0	0	1
Physical Disability	120	65	36	14	0	0	5

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	270	148	85	30	0	1	6
Alcohol Use Disorder	16	14	2	0	0	0	0
Drug Use Disorder	34	28	5	0	0	1	0
Both Alcohol Use and Drug Use Disorders	12	10	2	0	0	0	0
Chronic Health Condition	104	60	31	9	0	0	4
HIV/AIDS	6	5	0	0	0	0	1
Developmental Disability	61	15	11	34	0	0	1
Physical Disability	88	57	17	9	0	0	5

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	90	32	44	14	0	0	0
Alcohol Use Disorder	6	3	3	0	0	0	0
Drug Use Disorder	11	5	6	0	0	0	0
Both Alcohol Use and Drug Use Disorders	8	1	7	0	0	0	0
Chronic Health Condition	43	16	23	4	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	43	9	9	25	0	0	0
Physical Disability	32	14	13	5	0	0	0

⚠ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	520	238	262	1	19
No	209	80	126	0	3
Client Doesn't Know/Prefers Not to Answer	9	3	5	0	1
Data Not Collected	10	2	8	0	0
Total	748	323	401	1	23

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	329	163	148	0	18
Three to six months ago	23	7	15	1	0
Six months to one year	13	3	10	0	0
One year ago, or more	101	34	67	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	45	26	19	0	0
Total	520	238	262	1	19

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	68	47	19	0	2
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	45	32	13	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	113	79	32	0	2
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	6	4	0	0	2
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	9	6	3	0	0
Subtotal - Institutional Situations	21	16	3	0	2
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	38	18	19	0	1
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	121	60	54	1	6
Staying or living in a family member's room, apartment, or house	100	42	52	0	6
Subtotal - Temporary Situations	260	121	125	1	13
Permanent Situations					
Rental by client, no ongoing housing subsidy	211	67	142	0	2
Rental by client, with ongoing housing subsidy	91	13	74	0	4
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	23	11	12	0	0
Subtotal - Permanent Situations	325	91	228	0	6
Client Doesn't Know/Prefer Not to Answer	5	3	2	0	0
Data Not Collected	24	13	11	0	0
Subtotal - Other Situations	29	16	13	0	0
TOTAL	748	323	401	1	23

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	379	0	266
\$1 - \$150	7	0	6
\$151 - \$250	11	0	11
\$251 - \$500	32	0	17
\$501 - \$1000	99	1	66
\$1,001 - \$1,500	62	0	39
\$1,501 - \$2,000	47	0	33
\$2,001+	78	1	50
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	10	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	219	0
Number of Adult Stayers Without Required Annual Assessment	0	14	0
Total Adults	725	235	490

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	197	2	135
Unemployment Insurance	5	0	1
Supplemental Security Income (SSI)	69	0	47
Social Security Disability Insurance (SSDI)	44	1	33
VA Service-Connected Disability Compensation	3	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	12	0	6
General Assistance (GA)	11	0	10
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	34	0	18
Alimony and other spousal support	0	0	0
Other Source	10	0	5
Adults with Income Information at Start and Annual Assessment/Exit	0	2	159

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	38	27	65	58.46%	30	36	66	45.45%	0	1	1	0%
Unemployment Insurance	1	0	1	100.00%	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	29	3	32	90.63%	10	5	15	66.67%	0	0	0	0
Social Security Disability Insurance (SSDI)	24	1	25	96.00%	2	6	8	25.00%	0	0	0	0
VA Service- Connected Disability Compensation	1	0	1	100.00%	0	0	0	0	0	0	0	0
VA Non- Service- Connected Disability Pension	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00%	1	4	5	20.00%	0	0	0	0
General Assistance (GA)	7	0	7	100.00%	3	0	3	100.00%	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	1	0	1	100.00%	9	8	17	52.94%	0	0	0	0
Alimony and other spousal support	0	0	0	0	0	0	0	0	0	0	0	0
Other source	10	0	10	100.00%	3	3	6	50.00%	0	0	0	0
No Sources	86	58	144	59.72%	59	52	111	53.15%	0	0	0	0
Unduplicated Total Adults	173	88	261		106	105	211		0	1	1	

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	269	1	189
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	47	0	28
TANF Child Care Services	11	0	5
TANF Transportation Services	2	0	1
Other TANF-Funded Services	2	0	2
Other Source	2	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	839	1	471
MEDICARE	35	1	26
State Children's Health Insurance Program	13	0	9
Veteran's Health Administration (VHA)	3	0	1
Employer-Provided Health Insurance	106	0	57
Health Insurance obtained through CDBRA	4	0	0
Private Pay Health Insurance	5	0	3
State Health Insurance for Adults	27	0	19
Indian Health Services Program	13	0	13
Other	39	0	32
No Health Insurance	211	1	112
Client Doesn't Know/Prefers Not to Answer	3	0	2
Data Not Collected	17	39	6
Number of Stayers Not Yet Required to Have an Annual Assessment	0	526	0
1 Source of Health Insurance	993	0	574
More than 1 Source of Health Insurance	45	1	28

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	240	214	26
8 to 14 days	135	98	37
15 to 21 days	109	84	25
22 to 30 days	113	69	44
31 to 60 days	305	189	116
61 to 90 days	138	84	54
91 to 180 days	211	124	87
181 to 365 days	191	54	137
366 to 730 days (1-2 Yrs)	55	14	41
731 to 1,095 days (2-3 Yrs)	4	4	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	1,502	935	567

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	3	1	2	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	8	6	2	0	0
Average length of time to housing	<i>45.13</i>	<i>48.17</i>	<i>36.00</i>	0	0
Persons who were exited without move-in	18	7	11	0	0
Total persons	26	13	13	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	240	72	163	1	4
8 to 14 days	135	34	100	0	1
15 to 21 days	109	23	74	6	6
22 to 30 days	113	22	81	0	10
31 to 60 days	305	53	226	0	26
61 to 90 days	138	36	101	0	1
91 to 180 days	211	41	170	0	0
181 to 365 days	191	33	158	0	0
366 to 730 days (1-2 Yrs)	55	8	46	1	0
731 days or more	5	1	4	0	0
Total	1,502	323	1,123	8	48

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	203	75	119	0	9
8 to 14 days	21	4	17	0	0
15 to 21 days	7	5	2	0	0
22 to 30 days	10	6	4	0	0
31 to 60 days	18	8	9	0	1
61 to 90 days	14	6	8	0	0
91 to 180 days	26	11	12	1	2
181 to 365 days	32	11	20	0	1
366 to 730 days (1-2 Yrs)	28	17	8	0	3
731 days or more	418	169	227	1	21
Total	85	48	32	0	5
Not yet moved into housing	32	13	19	0	0
Data not collected	443	93	316	7	27
Total persons	906	286	564	8	48

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latino/a/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latino/a/o	Multi-racial (does not include Hispanic/Latino/a/o)	Unknown (Don't Know, Prefirmed not to Answer, Data not Collected)
Persons Moved Into Housing	2	0	0	0	0	0	6	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	36.00	0	0	0	0	0	48.00	0	0	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	149	7	227	67	2	7	280	34	61	4
Persons Not Yet Moved Into Housing	7	0	6	2	0	0	11	4	2	0
Average time to Move-In	306.54	0	242.92	112.85	0	1185.14	161.42	179.76	535.77	0
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	2	3	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	28	8	20	0	0
Safe Haven	1	0	1	0	0
Subtotal - Homeless Situations	34	10	24	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	10	9	1	0	0
Jail, prison, or juvenile detention facility	6	4	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	20	17	3	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	27	5	22	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	18	9	9	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	41	14	26	0	1
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	20	5	15	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	106	33	72	0	1
Permanent Situations					
Staying or living with family, permanent tenure	90	15	75	0	0
Staying or living with friends, permanent tenure	20	9	11	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	143	54	82	0	7
Rental by client, with ongoing housing subsidy	134	31	98	1	4
Owned by client, with ongoing housing subsidy	9	2	7	0	0
Owned by client, no ongoing housing subsidy	23	3	20	0	0
Subtotal - Permanent Situations	419	114	293	1	11
Other Situations					
No Exit Interview Completed	187	70	98	1	18
Other	6	3	3	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	11	3	6	0	2
Data Not Collected	152	18	118	0	16
Subtotal - Other Situations	204	76	107	1	20
Total	935	268	617	2	48
Total persons exiting to positive housing destinations	419	114	293	1	11
Total persons whose destinations excluded them from the calculation	10	9	1	0	0
Percentage	45.30%	44.02%	47.56%	50.00%	22.92%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in green italics have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	2	0	2	0	0
VASH housing subsidy	1	0	1	0	0
RRH or equivalent subsidy	4	3	0	0	1
HCV voucher (tenant or project based) (not dedicated)	54	7	47	0	0
Public housing unit	9	0	9	0	0
Rental by client, with other ongoing housing subsidy	53	19	31	0	3
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	1	1	0	0	0
Other permanent housing dedicated for formerly homeless persons	4	1	2	1	0
TOTAL	128	31	92	1	4

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collect)
Homeless Situations	34	10	0	1	1	0	0	18	0	4	0
Institutional Situations	20	7	0	1	1	0	0	10	0	1	0
Temporary Housing Situations	106	25	1	16	3	0	0	44	4	13	0
Permanent Housing Situations	362	46	7	107	35	0	11	124	12	19	1
Other	413	67	0	117	25	2	2	139	26	31	3
Total	935	155	8	242	65	2	13	335	42	68	4

New as of 10/1/2023:

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	47	16	31	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	24	0	24	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	9	0	9	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	10	0	10	0	0
Moved to new housing unit-Without an on-going subsidy	8	7	1	0	0
Moved in with family/friends on a temporary basis	9	1	8	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	4	0	4	0	0
Jail/prison	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefer Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	60	4	56	0	0
Total	172	29	143	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
367	7	Spanish
204	1	Haitian
Different Preferred Language	2	
Total	10	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	12	6	6	0
Not a Veteran	706	314	391	1
Client Doesn't Know/Prefer Not to Answer	0	0	0	0
Data Not Collected	7	3	4	0
Total	725	323	401	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	33	27	5	0	1
Not Chronically Homeless	1,194	272	891	7	24
Client Doesn't Know/Prefer Not to Answer	7	3	4	0	0
Data Not Collected	268	21	223	1	23
Total	1,502	323	1,123	8	48

HOME

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

[illegible]

IDIS Number	Program	Project	City	Date of Inspection
5402	HOME	ASI-Northland	Fargo	07/19/2023
HOME-2019-02	HOME	Boulevard Avenue Apartments	Bismarck	02/07/2024
8744	HOME	Community Homes North 19th St	Bismarck	07/02/2024
8723	HOME	Heritage Hills I	Dickinson	05/28/2024
4620	HOME	Heritage Village	Miner	07/17/2024
5582	HOME	Linden Place	Grand Forks	07/19/2023
6750	HOME	The Current Apartments	Grand Forks	07/23/2024
5897	HOME	Prairie Avenue Townhomes	Dickinson	05/29/2024
8865	HOME	Prairie Harvest	Grand Forks	07/20/2023
7910	HOME	Prairie Hills Townhomes	Dickinson	05/29/2024
6141	HOME	RRVCA Tri-Plex	Grand Forks	07/20/2023
9294	HOME	Prairie Pointe	Gwinner	07/17/2024
9258	HOME	Trails West Townhomes	Mandan	07/02/2024
8465	HOME	Washington Townhomes	Minot	08/10/2023
8667	HOME	Washington Townhomes II	Minot	08/10/2023
15		15		